

**MUNICIPAL DEMARCATION BOARD  
ASSESSMENT OF CAPACITY FOR THE 2008/09 PERIOD  
DISTRICT MUNICIPALITY REPORT**

**Lejweleputswa District Municipality (DC18)**

**Free State**

***NOTE:***

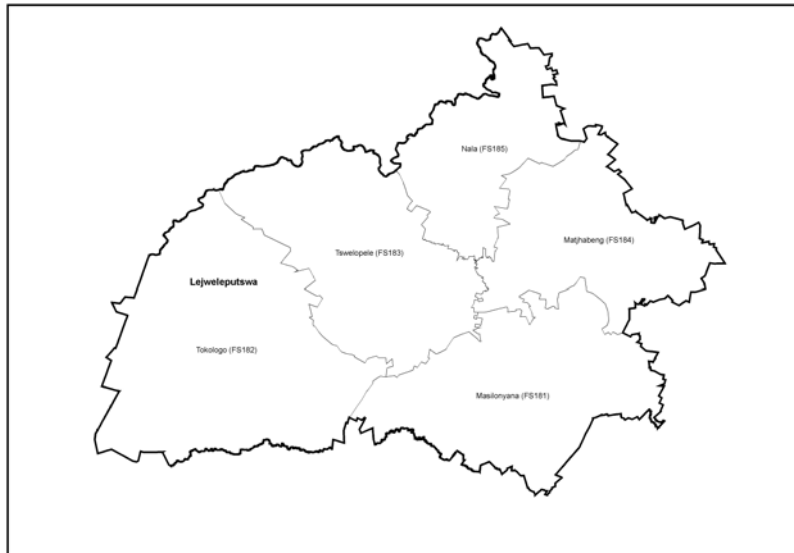
*In this report, StatsSA CS2007 data was used to determine population size, number of households and service backlogs. **Municipalities provided all other information in the 2002 -2008 MDB capacity assessments.** Therefore, the MDB takes no responsibility for any inaccurate information and the interpretation thereof.*

## 1 INTRODUCTION

The **Lejweleputswa District Municipality (DC18)** is located in the western portion of the **Free State**. It contains the following local municipalities within its area of jurisdiction:

- **Masilonyana Local Municipality (FS181)**
- **Tokologo Local Municipality (FS182)**
- **Tswelopele Local Municipality (FS183)**
- **Matjhabeng Local Municipality (FS184)**
- **Nala Local Municipality (FS185)**

*Map 1 showing the location of the Local Municipalities*



Most municipal information contained in this report was obtained directly from questionnaires administered to municipalities by the MDB in August 2008, August 2007, August 2006, August 2005, August 2004, October 2003 and October 2002. Municipal Managers or a senior manager was required to sign off the forms each year confirming the accuracy of the information provided to the Board. Following data capture, the questionnaires were sent back to municipalities for verification. Any changes submitted by municipalities were captured and the database modified accordingly. Demographic and related data has been drawn from the StatsSA CS2007.

The objectives of this report are to ***provide baseline information and possible capacity shifts in municipalities***, and to make recommendations for consideration by the MEC for Local Government for the adjustment of powers and functions for the district municipality and associated local municipalities for the 2008/2009 period. It also assesses each municipality's capacity to perform *specific powers and functions*, and not the internal organisational matters which, in the short and or long term, may affect the performance of a municipality. The trends recorded in the performance of functions, however, can be used by both Provincial and National Government as an early warning system. It may, for instance, identify a municipality which has consistently demonstrated poor capacity for the rendering of a number of functions in five capacity assessment periods. Thereafter, should it be deemed warranted, Provincial Department of Local Government should intervene to identify possible causes and institute measures to correct identified inadequacies.

## 2 GENERAL INFORMATION

### 2.1 Demographic Information

**Table indicating population and total households (CS2007)**

MDBName	Name	Population	Population as % of District	Population as % of Province	No. of Households	Households as % of District	Households as % of Province
DC18	Lejweleputswa District Municipality	639651	100	23	202391	100	25.2
FS181	Masilonyana Local Municipality	80094	12.5	2.8	27245	13.4	3.3
FS182	Tokologo Local Municipality	21323	3.3	0.7	7477	3.6	0.9
FS183	Tswelopele Local Municipality	40617	6.3	1.4	12623	6.2	1.5
FS184	Matjhabeng Local Municipality	405031	63.3	14.6	131622	65	16.3
FS185	Nala Local Municipality	92586	14.4	3.3	23424	11.5	2.9

**Table indicating population shifts 2001 - 2007 (CS2007)**

MDBName	Name	Total Population 2001	Total Population CS2007	Pop change 2001 - 2007	% Growth – 2001 - 2007
DC18	Lejweleputswa District Municipality	657002	639651	-17351	-2.8
FS181	Masilonyana Local Municipality	64407	80094	15687	19.5
FS182	Tokologo Local Municipality	32454	21323	-11131	-52.3
FS183	Tswelopele Local Municipality	53711	40617	-13094	-32.3
FS184	Matjhabeng Local Municipality	408168	405031	-3137	-0.8
FS185	Nala Local Municipality	98262	92586	-5676	-6.2

#### **Comment – Demographics**

The population of DC18 accounts for 23% of the population of the province, with most of the population in the district situated in FS184 (63% of the district population and 15% of the provincial population). FS182 has the smallest population percentage within the district, with 3% of the district population and less than 1% of the provincial population.

Only one municipality has had an increase in population between 2001 and 2007 (FS181 with an increase of 20%). The remaining municipalities have had a decrease in population figures. FS182 had the largest decrease in population (52%) while FS184 only had a 0.8% decrease in population. DC18 had a 3% decrease in population size between 2001 and 2007.

## 2.2 Service Levels for Core Functions

The information on the service levels was obtained from Stats SA and draws on the community survey results for 2007.

**Table indicating the CS2007 service levels for the core function -Water**

MDB Name	Municipality Name	RDP Water service levels (Actual number of households) CS2007	HH with RDP Water service levels (%)	RDP Water backlog (%) within municipality	RDP Water backlog as % of district total	RDP Water backlog as % of province total
DC18	Lejweleputswa District Municipality	197147	97.4	2.5	100	24
FS181	Masilonyana Local Municipality	26871	98.6	1.3	7.1	1.7
FS182	Tokologo Local Municipality	7059	94.4	5.5	7.9	1.9
FS183	Tswelopele Local Municipality	12277	97.2	2.7	6.5	1.5
FS184	Matjhabeng Local Municipality	128872	97.9	2	52.4	12.6
FS185	Nala Local Municipality	22068	94.2	5.7	25.8	6.2

**Table indicating the CS2007 service levels for the core function-Sanitation**

MDB Name	Municipality Name	RDP Sanitation levels (Actual number of households) CS2007	RDP Sanitation service levels (%)	RDP Sanitation backlog (%)	RDP Sanitation backlog as % of district	RDP Sanitation backlog as % of province
DC18	Lejweleputswa District Municipality	156127	77.1	22.8	100	36
FS181	Masilonyana Local Municipality	18402	67.5	32.4	19.1	6.8
FS182	Tokologo Local Municipality	3679	49.2	50.7	8.2	2.9
FS183	Tswelopele Local Municipality	9436	74.7	25.2	6.8	2.4
FS184	Matjhabeng Local Municipality	114231	86.7	13.2	37.5	13.5
FS185	Nala Local Municipality	10383	44.3	55.6	28.1	10.1

**Table indicating the CS2007 service levels for the core function-Electricity**

MDB Name	Municipality Name	RDP Electricity CS2007 (actual)	RDP Electricity (%)	RDP Electricity backlog (%)	RDP Electricity backlog as % of district	RDP Electricity backlog as % of province
DC18	Lejweleputswa District Municipality	177879	87.8	12.1	100	22.7
FS181	Masilonyana Local Municipality	25706	94.3	5.6	6.2	1.4
FS182	Tokologo Local Municipality	6235	83.3	16.6	5	1.1

FS183	Tswelopele Local Municipality	10496	83.1	16.8	8.6	1.9
FS184	Matjhabeng Local Municipality	115487	87.7	12.2	65.8	14.9
FS185	Nala Local Municipality	19955	85.1	14.8	14.1	3.2

**Table indicating the CS2007 service levels for the core function-Refuse removal**

MDB Name	Municipality Name	RDP Refuse removal CS2007 (actual)	RDP Refuse removal (%)	RDP Refuse removal backlog (%)	RDP Refuse removal backlog as % of district	RDP Refuse removal backlog as % of province
DC18	Lejweleputswa District Municipality	167582	82.8	17.1	100	18.1
FS181	Masilonyana Local Municipality	16492	60.5	39.4	30.8	5.5
FS182	Tokologo Local Municipality	3683	49.2	50.7	10.8	1.9
FS183	Tswelopele Local Municipality	10138	80.3	19.6	7.1	1.2
FS184	Matjhabeng Local Municipality	117460	89.2	10.7	40.6	7.3
FS185	Nala Local Municipality	19810	84.5	15.4	10.3	1.8

**Comment – Service Levels**

More than 97% of the district's households have acceptable RDP water service levels. FS181 provides RDP water service levels to 98.6% of its households, and FS184 provides RDP water service levels to 97.9% of its households. FS183 has the smallest backlog as a percentage of the districts, contributing 6.5% to the district backlog and 1.5% to the province. It is followed by FS181 contributing 7.1% and 1.7% and FS182 with 7.9% and 1.9%, of the district and provincial backlogs respectively. FS184 contributes over half of the district's backlog and almost 13% of the provincial backlog.

With respect to sanitation delivery, FS184 has the smallest backlog of 13.2%, accounting for 37.5% of the district's backlog and 13.5% of the provincial backlog. Despite the fact that FS184 has the smallest sanitation backlog, the backlog represents the highest percentage of the district's backlog. The district makes up 36% of the provincial backlog.

More than 87% of DC18's households have access to electricity. This is due to the relatively high level of electricity provision in FS181 (94.3%) and the remaining local municipalities that all provide over 80% of their households with electricity. The district backlog constitutes 22.7% of the provincial backlog. FS183 has the highest backlog at 16.8% of its households, followed by FS182 at 16.6% of its households. The smallest backlog in the provision of electricity in the district is in FS181 (5.6%), contributing only 6.2% to the district backlog and 1.4% to the provincial backlog.

More than 80% of DC18 households receive acceptable service levels in refuse removal. Refuse removal backlog in the district stands at 17.1% and represents 18.1% of the provincial backlog. FS182 has the highest backlog at 50.7% of its households, followed by FS181 at 39.4% of its households. The smallest backlog in the provision of electricity in the district is in FS184 (10.7%), contributing 40.6% of the district backlog and 7.3% to the provincial backlog.

**2.3 Broad Capacity Information**

### 2.3.1 Financial and Staffing Information

**Table indicating the operating budget information**

MDB Code	Municipality Name	Opex Budget - Actual 2007/08	Opex Budget - Estimates 2008/09	% Change Operating Budget 2007/08 - 2008/09	Opex Budget Per Capita 2007/08	Opex Budget Per Capita 2008/09
DC18	Lejweleputswa District Municipality	69077871	84195335	21.88%	108	132
FS181	Masilonyana Local Municipality	84849438	99438474	17.19%	1059	1242
FS182	Tokoloko Local Municipality	26101941	32902917	26.06%	1224	1543
FS183	Tswelopele Local Municipality	68270794	84504914	23.78%	1681	2081
FS184	Matjhabeng Local Municipality	598337545	1065070556	78.00%	1477	2630
FS185	Nala Local Municipality	156489406	193703472	23.78%	1690	2092

MDB Code	Municipality	Capex Budget - Actual 2007/08	Capex Budget - Estimated 2008/9	Capex Budget Per Capita 2007/08 Actual	Capex Budget Per Capita 2008/09
DC18	Lejweleputswa District Municipality	84072713	113175347	131	177
FS181	Masilonyana Local Municipality	7563000	36260350	94	453
FS182	Tokoloko Local Municipality	38441000	64698000	1803	3034
FS183	Tswelopele Local Municipality	68589400	84511594	1689	2081
FS184	Matjhabeng Local Municipality	121000000	139000000	299	343
FS185	Nala Local Municipality	106157000	75040000	1147	810

**Tables indicating the staffing budget levels**

MDB Code	Municipality Name	Opex Budget actual 07/08	Opex budget 08/09	Staff Budget Actual 07/08	Staff Budget 08/09	Staff budget as % of Total Opex 2007/2008	Staff budget as % of Total Opex 2008/2009
DC18	Lejweleputswa District Municipality	69077871	84195335	29726357	30820073	43.03%	36.61%
FS181	Masilonyana Local Municipality	84849438	99438474	26662105	29849069	31.42%	30.02%
FS182	Tokoloko Local Municipality	26101941	32902917	11320291	12054312	43.37%	36.64%
FS183	Tswelopele Local Municipality	68270794	84504914	18741300	22192800	27.45%	26.26%
FS184	Matjhabeng Local Municipality	598337545	1065070556	269976102	327701054	45.12%	30.77%



FS185	Nala Local Municipality	156489406	193703472	41091354	45089892	26.26%	23.28%
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**Table indicating the Annual Staffing Levels 2002 – 2007 (Actual Results)**

MDB Code	Municipality Name	Employees 2002	Employees 2003	Employees 2004	Employees 2005	Employees 2006	Employees 2007	Employees 2008
DC18	Lejweleputswa District Municipality	49	50	55	75	80	85	109
FS181	Masilonyana Local Municipality		387	345	561	500	390	300
FS182	Tokolologo Local Municipality	148	148	146	124	130	150	250
FS183	Tswelopele Local Municipality	189	197	195	207	237	240	296
FS184	Matjhabeng Local Municipality	2353	2429	2186	2186	1978	1992	1978
FS185	Nala Local Municipality	374	486	374	374	378	393	373

**Table indicating percentage change in staffing levels year on year**

MDB Code	Municipality Name	2002/3	2003/4	2004/5	2005/6	2006/7	2007/8
DC18	Lejweleputswa District Municipality	2.04%	10.00%	36.36%	6.67%	6.25%	28.24%
FS181	Masilonyana Local Municipality		-10.85%	62.61%	-10.87%	-22.00%	-23.08%
FS182	Tokolologo Local Municipality	0.00%	-1.35%	-15.07%	4.84%	15.38%	66.67%
FS183	Tswelopele Local Municipality	4.23%	-1.02%	6.15%	14.49%	1.27%	23.33%
FS184	Matjhabeng Local Municipality	3.23%	-10.00%	0.00%	-9.52%	0.71%	-0.70%
FS185	Nala Local Municipality	29.95%	-23.05%	0.00%	1.07%	3.97%	-5.09%

**Table indicating staff per capita ratios**

MDB Code	Municipality Name	Staff per capita ratio 2002	Staff per capita ratio 2003	Staff per capita ratio 2004	Staff per capita ratio 2005	Staff per capita ratio 2006	Staff per capita ratio 2007	Staff per capita ratio 2008
DC18	Lejweleputswa District Municipality	13408	13140	11946	8760	8213	7729	5868
FS181	Masilonyana Local Municipality		166	187	115	129	165	267
FS182	Tokolologo Local Municipality	219	219	222	262	250	216	85
FS183	Tswelopele Local Municipality	284	273	275	259	227	224	137
FS184	Matjhabeng Local Municipality	173	168	187	187	206	205	205
FS185	Nala Local Municipality	263	202	263	263	260	250	248

**Table indicating the existing staffing levels**

MDB Code	Municipality Name	Number of approved positions 2008	Total number currently employed 2008	Number of vacant positions 2008	% posts filled 2008
DC18	Lejweleputswa District Municipality	124	109	15	87.90%
FS181	Masilonyana Local Municipality	289	300	11	103.81%
FS182	Tokologo Local Municipality	280	250	30	89.29%
FS183	Tswelopele Local Municipality	280	296	16	105.71%
FS184	Matjhabeng Local Municipality	4000	1978	2022	49.45%
FS185	Nala Local Municipality	424	373	54	87.97%

### **Comment – Financial and Staffing capacity levels**

None of the municipalities has had decreases in operating budget since the previous financial year. The increases in budget range from a 17% increase in FS181 to a 78% increase in FS184. Per capita budgets remain the highest in FS184 (R2630) and the lowest in DC18 (R132).

Only one municipality had a decrease in Capex budget since the previous financial year (FS185). The remaining municipalities had increases in Capex budget. Per capita budgets are the highest in FS182 (R3034) and the lowest in DC18 (R177).

DC18, FS181, FS182 and FS184 spend between 30% and 40% of their Opex budget on staff budget, which is close to the optimum percentage to spend on staff. FS183 and FS185 spend less than 30% of the budget on staff (26% and 23% respectively).

FS182 has had the largest change in staffing figures with a 67% increase since the previous financial year. Three municipalities have had decreases in staffing levels (FS181, FS184 and FS185). The remaining municipalities have had increases in staffing figures.

DC18 has the poorest staff per capita ratio of 5868 while FS182 has the best, at one staff member per 85 people. FS181 has had an increase in staff per capita ratio since 2006, FS184 had no change in per capita ratios and the remaining municipalities have had decreases.

None of the municipalities has filled exactly 100% of their posts. FS183 has filled 106% of posts while FS184 has filled less than half of its positions (49.45%).

### **2.3.2 Management Profile**

#### **Table showing information on Municipal Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
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MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	ND Public Management MSC Tourism Development Certificate in project management	6	MSA Section 57	01y02m	
FS181	Masilonyana Local Municipality	BSc Education master of arts education	03	MSA Section 57	03y11m	
FS182	Tokologo Local Municipality	LLB	5	MSA Section 57	01Y	
FS183	Tswelopele Local Municipality	DIPLOMA-PUBLIC ADMIN	05	MSA Section 57	0Y02M	
FS184	Matjhabeng Local Municipality	Diploma in public administration	13	MSA Section 57		
FS185	Nala Local Municipality	Snr Certificate LG - Studies Certificate LR and Adv	11	MSA Section 57	01Y06M	

**Table showing information on Financial Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	[Secondary teachers- Diploma Bcom(hons)	04	MSA Section 57	00y03m	
FS181	Masilonyana Local Municipality	[Bcom degree in fanancial accounting auditintaxation	03	MSA section 57	0Y11M	
FS182	Tokologo Local Municipality	[B.Comm	1	MSA Section 57	1Y08M	
FS183	Tswelopele Local Municipality	[B. ComBCompt - partially	32	MSA Section 57	14Y06M	
FS184	Matjhabeng Local Municipality	[Bcom	10	MSA SECTION 57	1M	
FS185	Nala Local Municipality	[Senior Certificate - National Diploma - Acc	01Y	MSA Section 57	01Y08M	

**Table showing information on Corporate Services Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	[Bachelor of administrator- Cert.management development programme	03	MSA Section 57	02y09m	
FS181	Masilonyana Local Municipality	[BA hons:public admin- baccalaureus artium	05	MSA section57	0Y10M	
FS182	Tokologo Local Municipality	[DIPLOMA-EDUCATION	1	MSA Section 57	1Y08M	

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
FS183	Tswelopele Local Municipality	[BA Honours-Public Admin	12	MSA Section 57	02Y	
FS184	Matjhabeng Local Municipality	[Post graduate diploma in personnel	2y	MSA Section 57	01y08m	
FS185	Nala Local Municipality	[Secondary Teachers DipACE Education ManagementB.ED HONS DegreeCertificate :Hiring Employee	01Y	MSA Section 57	01Y02M	

**Table showing information on Technical Services Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	Btec.civil engineering-Cert.project management	15y	acting	00y03m	the manager contract expired in may 2008
FS181	Masilonyana Local Municipality	Nd civil engineering	05	MSA Section 57	2y	
FS182	Tokolologo Local Municipality		2	ACTNG	2Y	Post Vacant
FS183	Tswelopele Local Municipality	ND-CIVIL ENGINEERING	12	OTHER	06Y	
FS184	Matjhabeng Local Municipality	National diploma as4-electrical engineering	05y	MSA Section 57	00y04m	
FS185	Nala Local Municipality	ND Engineering CivilBTech (Urban Eng)NQF5 Management of Labour Intensive Projects	08	MSA Section 57	01Y02M	

**Table showing information on IDP Managers**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	National Diploma in Public Admin,NHD Public Management,BA NHDPost grad:Development Planning MSC(Dev Planning)	3	Other	03y03m	
FS181	Masilonyana Local Municipality			acting		
FS182	Tokolologo Local Municipality	CERT HR	13	OTHER	5Y	
FS183	Tswelopele Local Municipality					

FS184	Matjhabeng Local Municipality	B. Soc Science	07y	other	02y	
FS185	Nala Local Municipality					

### **Comment – Management Profile**

#### *Municipal Managers*

All of the municipal managers have tertiary qualifications. The manager in FS184 has 13 years of local government experience while the manager in FS181 has only 3 years of experience. All managers are MSA Section 57 appointments. None of the managers has been in the position for more than four years.

#### *Financial Managers*

With the exception of FS185, the remaining financial managers have degrees. Local government experience ranges from 32 years in FS183 to 1 year in FS182. All managers are MSA Section 57 appointments. Only one manager has been in position for more than two years (FS183).

#### *Corporate Services Managers*

All of the corporate services manager have tertiary qualifications and all are MSA Section 57 appointments. The manager in FS183 has 12 years of local government experience while none of the other managers has more than five years of experience. In addition, none of the managers has been in position for more than 3 years.

#### *Technical Services Managers*

With the exception of FS182, the remaining managers have tertiary qualifications, all of which are relevant to the position. Local government experience ranges from 2 years in FS182 to 15 years in DC18. There are two acting managers (DC18 and FS182). Only one manager has been in position for more than 2 years (FS183).

#### *IDP Managers*

Information was not provided for the IDP managers in FS181, FS183 and FS185. The other three managers have tertiary qualifications. Only one manager has less than 5 years of local government experience (DC18). The manager in FS182 has been in position for the longest, at 5 years.

### 3 CAPACITY ASSESSMENT OF FUNCTIONS

#### SCHEDULE 4 PART B

#### 3.1 Air pollution

##### Department rendering the service – Air pollution

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	SOCIAL SERVICES	Yes		HANDLING COMPLAINS PASSIVE SAMPLING WEATHER INFORMATION GATHERING
FS181	Masilonyana Local Municipality				
FS182	Tokoloko Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality	CORPORATE SERVICES	Yes		

##### Function Management – Air pollution

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	SECONDARY TEACHERS DIPLOMA FURTHER DIPLOMA IN EDUCATION BACHELOR OF EDUCATION EXECUTIVE MUNICIPAL MANAGEMENT DEVELOPMENT PROGRAMME	6	MSA Section 57		
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality	NATIONAL DIPLOMA ENVIRONMENTAL HEALTH	4	Permanent		

**Authority - Air pollution**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-	District	Yes
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes	District	No

**Service Provision - Air pollution**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	Yes	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	Yes	Yes	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	Yes	Yes	No	No
FS185	Nala Local Municipality	No	Yes	No	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality								No	No
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		No	No						

FS185	Nala Local Municipality		Yes			No	No		No	No
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**Budget information – Air pollution**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	2419892
FS181	Masilonyana Local Municipality		5000	0	0	0	0	0
FS182	Tokoloko Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	7000	315656	0	0
FS185	Nala Local Municipality		2000	0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						Part
FS181	Masilonyana Local Municipality	Part					
FS182	Tokoloko Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality			Line;	Part;		
FS185	Nala Local Municipality	Line/Part		Line;			

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					3.78
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality		0.02	0.77		
FS185	Nala Local Municipality					

**Staffing – Air pollution**

MDB Code	Municipality Name	Staff Available for the function



Lejweleputswa District Municipality – DC18

November 2008

		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	11
FS181	Masilonyana Local Municipality	2	1	0	0	0	0	0
FS182	Tokologo Local Municipality		0	0	0	0	0	0
FS183	Tswelopele Local Municipality	2		0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	5	2	0	0
FS185	Nala Local Municipality		1	0	1	1	1	1

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality					58150				1
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		81634	204085			2	5		
FS185	Nala Local Municipality		98264	98264	98262	92586	0			

**Equipment – Air pollution**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	No	No
FS185	Nala Local Municipality	No	No	No	No	No	Yes	No

**Comments and Recommendations – Air pollution**

**Comments:**  
DC18 and FS185 are the only municipalities that perform the air pollution function and both do so from a single department.

Both managers have tertiary qualifications. The manager in DC18 has six years of local government experience while the manager in FS185 has four years of experience.

DC18 has budget available for this function and this shows an increase since the previous financial year when there was no budget available. It also has staff and equipment available to render the function.

FS185 has no budget available for this function, one staff member and no equipment.

***In summary:***

DC18 has capacity to perform this function while FS185 has limited capacity.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.2 Building regulations

#### ***Department rendering the service – Building regulations***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	SOCIAL SERVICES	Yes		INSPECTION OF PLANS APPROVALS
FS182	Tokologo Local Municipality	TECHNICAL SERVICES	Yes		PLANS EXAMINATION SITE INSPECTION
FS183	Tswelopele Local Municipality	COMMUNITY SERVICES	Yes		PLAN EXAMINATION BUILDING EXAMINATION
FS184	Matjhabeng Local Municipality	CIVIL ENGINEERING	Yes		APPROVAL BUILDINGS PLANS BUILDING INSPECTIONS ISSUE CERTIFICATES ENFORCE REGULATIONS ISSUE NOTICES
FS185	Nala Local Municipality	TECHNICAL SERVICES	Yes		BUILDING INSPECTIONS APPROVAL OF PLANS ENSURE-COMPLAINE NBR ISSUING COMPLETION CERTIFICATES

#### ***Function Management – Building regulations***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	HONS-SOCIAL SCIENCE	2	Permanent	1	
FS182	Tokologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	B DEGREE SOCIAL SCIENCE PDOM	12	MSA Section 57	12	
FS184	Matjhabeng Local Municipality	NATIONAL HIGHER DIPLOMA BUILDING SURVEYING	6	Permanent	6	
FS185	Nala Local Municipality	NATIONAL DIPLOMA ENGINEERING BTEC	5	MSA Section 57	1	

**Authority - Building regulations**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Building regulations**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	No	No	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	No	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality				No	No			No	No
FS182	Tokologo Local Municipality		No	No	No	No			No	No
FS183	Tswelopele Local Municipality		No	No	No	No			No	No
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality				No	No			No	No

### Budget information – Building regulations

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	5000	5000	3000	0	0	12409406	2747352
FS182	Tokologo Local Municipality	6972		1500	10000	12000	3293793	2829416
FS183	Tswelopele Local Municipality			0	3000	3300	1240000	2000
FS184	Matjhabeng Local Municipality	1117300	299750	2572600	4878839	507703	2223462	259978700
FS185	Nala Local Municipality		8000	0	0	7125	400000	69300

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Part	Part;			Part	Part
FS182	Tokologo Local Municipality		Part;	Line;	Line;	Part	Part
FS183	Tswelopele Local Municipality			Line;	Line;	Part	Part
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Line;	Part	Part
FS185	Nala Local Municipality	Line/Part		Line;	Part;	Line	Part

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	0.05			192.67	34.30
FS182	Tokologo Local Municipality	0.05	0.31	0.37	101.49	132.69
FS183	Tswelopele Local Municipality		0.06	0.06	23.09	0.05
FS184	Matjhabeng Local Municipality	6.30	11.95	1.24	5.45	641.87
FS185	Nala Local Municipality			0.07	4.07	0.75

**Staffing – Building regulations**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	4	1	2	0	0	0	2
FS182	Tokologo Local Municipality	3	1	1	1	1	1	4
FS183	Tswelopele Local Municipality	2		1	1	1	1	3
FS184	Matjhabeng Local Municipality	13	2	8	12	8	16	19
FS185	Nala Local Municipality	4	1	1	1	1	1	1

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality	32205				40047				6
FS182	Tokologo Local Municipality	32456	32456	32456	32454	5331	0		3	
FS183	Tswelopele Local Municipality	53714	53714	53714	53711	13539			1	1
FS184	Matjhabeng Local Municipality	51021	34014	51021	25511	21317	15	5	1	8
FS185	Nala Local Municipality	98264	98264	98264	98262	92586			4	

**Equipment – Building regulations**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	Yes	Yes
FS182	Tokologo Local Municipality	Yes	No	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	No	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Building regulations**

#### **Comments:**

All local municipalities perform this function, and all perform it from a single department. The municipalities have indicated approval of plans and building inspections as their main function.

No information was provided on the qualification for the manager in FS182. The remaining managers all have tertiary qualifications. Local government experience ranges from 2 years in FS181 and FS182 to 12 years in FS183. There is one acting manager in FS182. The manager in FS183 has been in position the longest (12 years).

All local municipalities have budget available for this function, although FS184 was the only municipality to have an increase in budget since the previous financial year. Per capita budgets range from R0.05 in FS183 to R641.87 in FS184.

All local municipalities have staff members available for this function. FS184 has 19 staff members available for the building regulations function while the remaining local municipalities have between one and four staff members available. Three of the local municipalities have vacancies (FS181, FS183 and FS184).

All five local municipalities have equipment available for the function.

#### **In summary:**

The local municipalities have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### **3.3 Child care facilities**

**Department rendering the service – Child care facilities**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	SOCIAL SERVICES	Yes		ISSUE CERTIFICATES FOR FACILITIES CONDUCT COMPLAINS INSPECTION
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality	COMMUNITY SERVICES	Yes		INSPECTION OF CHILD CARE FACILITIES
FS184	Matjhabeng Local Municipality	SOCIAL DEVELOPMENT	No	ENVIRONMENTAL HEALTH SERVICES-NOW UNDER LEJWELEPUTWA	TO ENSURE THAT THE APPLY FOR NON-PROFIT ORG.CERTIFICATE HELPING THEM WITH BUSINESS PLANS SO THAT THEY CAN ACCESS FUNDS ASSISTS THEM TO KEEP THEIR FINANCIAL RECORDS IN ORDER. ASSISTS THEM IN LOOKING FOR ACCOMMODATION.
FS185	Nala Local Municipality				

**Function Management – Child care facilities**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	SECONDARY TEACHERS DIPLOMA FURTHER DIPLOMA IN EDUCATION BACHELOR OF EDUCATION EXECUTIVE MUNICIPAL MANAGEMENT DEVELOPMENT PROGRAMME	6	MSA Section 57		
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality	B DEGREE-SOCIAL SCIENCE PDOM	12	MSA Section 57	12	
FS184	Matjhabeng Local Municipality	BA SOCIAL WORK	30	Permanent		
FS185	Nala Local Municipality					

**Authority - Child care facilities**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-	District	Yes
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	District	No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Child care facilities**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	Yes	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	No	Yes
FS185	Nala Local Municipality	Yes	Yes	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality								No	No
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local								No	No



	Municipality									
FS184	Matjhabeng Local Municipality		No	No				PROVINCIAL SOICAL DEVELOPMENT.THEY ROVIDE FUNDING	No	No
FS185	Nala Local Municipality	Private enterprise	No	Yes						

**Budget information – Child care facilities**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	2419892
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokolologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	2000
FS184	Matjhabeng Local Municipality			0	502300000	0	0	0
FS185	Nala Local Municipality	50000		0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						Part
FS181	Masilonyana Local Municipality						
FS182	Tokolologo Local Municipality						
FS183	Tswelopele Local Municipality						Part
FS184	Matjhabeng Local Municipality			Part;			
FS185	Nala Local Municipality			Line;Part;			

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					3.78
FS181	Masilonyana Local Municipality					
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality					0.05
FS184	Matjhabeng Local Municipality		1230.61			

FS185	Nala Local Municipality						
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**Staffing – Child care facilities**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		0	0	0	0	0	14
FS181	Masilonyana Local Municipality		0	0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality	3		0	0	0	0	2
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality	1	2	0	1	1	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality					45689				8
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality					20309				
FS184	Matjhabeng Local Municipality						3			14
FS185	Nala Local Municipality		98264	98264						

**Equipment – Child care facilities**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	No	No
FS185	Nala Local Municipality	Yes	No	No	No	No	No	No

**Comments and Recommendations – Child care facilities****Comments:**

DC18, FS183 and FS184 perform the child care facilities function.

The managers have tertiary qualifications and more than five years of local government experience. The manager in FS183 has been in position for 12 years.

DC18 and FS183 have budget available for this function and both show an increase since the previous financial year when there was no budget available. FS184 has indicated that the provincial department of social development provides funding for this function.

DC18 and FS183 have staff available for this function and both have staff vacancies. FS184 has indicated that it has no staff available and that it has 14 vacancies.

Both DC18 and FS183 have equipment available for this function.

**In summary:**

DC18 and FS183 have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.4 Electricity reticulation****Department rendering the service – Electricity reticulation**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	TECHNICAL SERVICES	Yes		SUPPLY ELECTRICITY TO HOUSEHOLDS
FS182	Tokologo Local Municipality	TECHNICAL SERVICES	Yes		ELECTRICITY SUPPLY
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		ELECTRICITY SUPPLY TO URBAN AREAS
FS184	Matjhabeng Local Municipality	ELETRICAL ENGINEERING	Yes		REPAIR AND MAINTENANCE OF THE MATJHABENG ELETRICAL INFRASTRUCTURE
FS185	Nala Local Municipality	TECHNICAL SERVICES	Yes		PROVIDE SUSTAINABLE SERVICE MAINTENANCE OF NETWORK

**Function Management – Electricity reticulation**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	ND CIVIL ENGINEERING	5	MSA Section 57	2	
FS182	Tokologo Local Municipality	ND CIVIL ENGINEERING	2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	BA HON-PUBLIC ADMIN	12	MSA Section 57	2	
FS184	Matjhabeng Local Municipality	NATIONAL ELECTRICAL ENGINEERING DIPLOMA HIGH CURRENT	17	Permanent	12	
FS185	Nala Local Municipality	NATIONAL DIPLOMA ENGINEERING BTEC	5	MSA Section 57		

**Authority - Electricity reticulation**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	No		No
FS181	Masilonyana Local Municipality	Yes	District	No
FS182	Tokologo Local Municipality	Yes	District	No
FS183	Tswelopele Local Municipality	No	District	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Electricity reticulation**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	No	No

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FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	No	Yes	No
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	No	Yes	Yes	No	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality	Eskom	No	No						
FS181	Masilonyana Local Municipality	Eskom	Yes	Yes		No	No		No	No
FS182	Tokolologo Local Municipality		No	No	Eskom	No	Yes	ESKOM&CENTLEC	No	No
FS183	Tswelopele Local Municipality	Eskom	No	No		No	No	CENTLEC&ESKOM	Yes	Yes
FS184	Matjhabeng Local Municipality		No	No		Yes	No		Yes	No
FS185	Nala Local Municipality	Eskom	No	No	Eskom	Yes	Yes			

**Budget information – Electricity reticulation**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			800000	0	0	0	0
FS181	Masilonyana Local Municipality	7857532	7629102	9104917	11885224	8764151	13554308	14742246
FS182	Tokolologo Local Municipality	3953918	4041537	4037455	4041139	4971394	5125281	6858000
FS183	Tswelopele Local Municipality		5785000	5683000	6716000	5881400	5585700	11321200
FS184	Matjhabeng Local Municipality	4530200	708489418	153768600	160471663	147446811	19553924	2483895.69
FS185	Nala Local Municipality	13307783	16705299	19077359	18714501	5477864	26004704	27680258

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality		Line;				
FS181	Masilonyana Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS182	Tokolologo Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS183	Tswelopele Local Municipality	Line	Line;	Line;	Line;	Line	Line

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FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS185	Nala Local Municipality	Line/Part	Line;	Line;Part;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality	1.22				
FS181	Masilonyana Local Municipality	141.36	184.53	136.07	210.45	184.06
FS182	Tokologo Local Municipality	124.40	124.51	153.17	157.92	321.62
FS183	Tswelopele Local Municipality	105.80	125.03	109.49	104.00	278.73
FS184	Matjhabeng Local Municipality	376.73	393.15	361.24	47.91	6.13
FS185	Nala Local Municipality	194.14	190.45	55.75	264.65	298.97

**Income information – Electricity reticulation**

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2007/2008	Estimated 2008/2009	2007/2008	2008/2009
DC18		0		0.00%
FS181	4460082	14742246	5.26%	14.83%
FS182	4977000	6858000	19.07%	20.84%
FS183	8191840	11321200	12.00%	13.40%
FS184	1661868.36	2483895.69	0.28%	0.23%
FS185	27615937	27680258	17.65%	14.29%

**Staffing – Electricity reticulation**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		0	0	0	0	0	0
FS181	Masilonyana Local Municipality	4	8	17	8	8	9	20
FS182	Tokologo Local Municipality	4	4	4	5	5	1	1
FS183	Tswelopele Local Municipality	5	4	3	4	4	4	5
FS184	Matjhabeng Local Municipality		96	96	90	90	85	77

FS185	Nala Local Municipality	11	8	8	8	8	0	12
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MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality	3789	8051	8051	7156	4005	6		2	
FS182	Tokologo Local Municipality	8114	6491	6491	32454	21323			4	
FS183	Tswelopele Local Municipality	17905	13429	13429	13428	8123				
FS184	Matjhabeng Local Municipality	4252	4535	4535	4802	5260	70			112
FS185	Nala Local Municipality	12283	12283	12283		7716	0			

### Equipment – Electricity reticulation

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	No
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	No
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Electricity reticulation

#### Comments:

All local municipalities perform this function, and all perform it from a single department. Most of the municipalities indicate the supply of electricity as the main aspect of this function; however FS184 has indicated the repair and maintenance of municipal infrastructure as the primary function.

All of the managers have tertiary qualifications. Local government experience ranges from 2 years in FS182 to 17 years in FS184. There is one acting manager in FS182. The manager in FS184 has been in position for 12 years and none of the remaining managers has been in position for more than 2 years.

FS182 and FS183 use Centlec and Eskom as external service providers. FS182 has not completed a Section 78 and does not have a service level agreement in place while FS183 has completed a Section 78 and has a service level agreement in place.

FS184 received a decrease in budget when compared with the previous financial year. The remaining municipalities had increases in budget available. All municipalities use a line item for this function. Per capita budgets range from R6.13 in FS184 to R321.62 in FS182. The function income contributes the most to operating income in FS182 (20.84%) and the least in FS184 (0.23%).

All five municipalities have staff available with FS184 having the most staff available for the function (77). FS184 also has 112 staff vacancies.

There is equipment available for the function in FS181, FS184 and FS185.

***In summary:***

The local municipalities have capacity to perform this function.

### 3.5 Fire Fighting

#### ***Department rendering the service – Fire Fighting***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	SOCIAL SERVICES	Yes		PROVIDE TRAINING FOR FIRE FIGHTERS PROVIDE EMERGENCY RESCUE SERVICES CONDUCT AWARENESS CAMPAIGNS
FS181	Masilonyana Local Municipality	SOCIAL SERVICES	Yes		EXTINGUISH FIRE PUBLIC EDUCATION
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		ATTEND TO FIRE EMERGENCY
FS184	Matjhabeng Local Municipality	EMERGENCY SERVICE	Yes		FIRE PREVENTION FIRE FIGHTING PROTECTION OF LIFE OR PROPERTY RESCUE OF LIFE OR PROPERTY
FS185	Nala Local Municipality	CORPORATE SERVICES	Yes		EXTINGUISHING HOUSEHOLD FIRES&VELD FIRES FIRE PREVENTION

#### ***Function Management – Fire Fighting***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	SECONDARY TEACHERS DIPLOMA FURTHER DIPLOMA IN	6	MSA Section 57		



		EDUCATION BACHELOR OF EDUCATION EXECUTIVE MUNICIPAL MANAGEMENT DEVELOPMENT PROGRAMME HONS-SOCIAL SCIENCE				
FS181	Masilonyana Local Municipality		2	Permanent	1	
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality	ND CIVIL ENGINEERING	5	Permanent	5	
FS184	Matjhabeng Local Municipality	ASSOCIATE DIPLOMA IN FIRE TECHNOLOGY	23	Permanent	4	
FS185	Nala Local Municipality	FIREMAN- CERTIFICATES	16	Permanent	16	

**Authority - Fire Fighting**

		Municipality understood authority		
MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	Yes, except for FS182, FS184, FS185	District	Yes
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokolologo Local Municipality	Yes, including DM function		No
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes, including DM function	Local	Yes
FS185	Nala Local Municipality	Yes, including DM function	Local	Yes

**Service Provision - Fire Fighting**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	Yes	Yes	No	Yes	Yes
FS181	Masilonyana Local Municipality	Yes	No	Yes	No	No	Yes	Yes
FS182	Tokolologo Local Municipality	No	Yes	Yes	Yes	Yes	Yes	No
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	No	No	No	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality		No	No		No	No		No	No
FS181	Masilonyana Local Municipality					No	No		No	No
FS182	Tokoloko Local Municipality		No	No		No	No			
FS183	Tswelopele Local Municipality								No	No
FS184	Matjhabeng Local Municipality		No	No		No	No		No	No
FS185	Nala Local Municipality		No	No		Yes	No		No	No

**Budget information – Fire Fighting**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality		1000000	100000	0	1099432	600000	2000000
FS181	Masilonyana Local Municipality			8973	0	0	300451	2747352
FS182	Tokoloko Local Municipality	74999	6892	7000	4459	13000	13000	0
FS183	Tswelopele Local Municipality		131000	222000	0	0	0	161100
FS184	Matjhabeng Local Municipality	7945100	7719050	13535700	13247700	17631635	20885552	18819639
FS185	Nala Local Municipality	100000	175259	127673	225895	577349	583876	3678431

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality	Line	Line;		Part;	Line	Line
FS181	Masilonyana Local Municipality		Part;			Part	Part
FS182	Tokoloko Local Municipality	Line	Line;	Line;	Line;	Line	
FS183	Tswelopele Local Municipality	Line	Line;				Part
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Part;	Line	Line
FS185	Nala Local Municipality	Line/Part	Line;	Line;Part;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality	0.15		1.67	0.91	3.13
FS181	Masilonyana Local Municipality	0.14			4.66	34.30
FS182	Tokologo Local Municipality	0.22	0.14	0.40	0.40	
FS183	Tswelopele Local Municipality	4.13				3.97
FS184	Matjhabeng Local Municipality	33.16	32.46	43.20	51.17	46.46
FS185	Nala Local Municipality	1.30	2.30	5.88	5.94	39.73

**Staffing – Fire Fighting**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	2	2	12	11
FS181	Masilonyana Local Municipality	1		8	0	0	5	7
FS182	Tokologo Local Municipality	12	12	12	6	6	10	0
FS183	Tswelopele Local Municipality	4	10	2	0	0	0	21
FS184	Matjhabeng Local Municipality	6	59	116	65	65	124	112
FS185	Nala Local Municipality	6	5	5	6	9	4	4

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		328507	328507	54750	58150			4	10
FS181	Masilonyana Local Municipality	8051			12881	11442			5	
FS182	Tokologo Local Municipality	2705	5409	5409	3245		0		10	
FS183	Tswelopele Local Municipality	26857				1934				
FS184	Matjhabeng Local Municipality	3519	6280	6280	3292	3616	13	35	18	25
FS185	Nala Local Municipality	19653	16377	10918	24566	23147				

**Equipment – Fire Fighting**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	Yes	Yes	Yes
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	Yes	Yes
FS182	Tokologo Local Municipality	Yes	No	No	Yes	Yes	Yes	No
FS183	Tswelopele Local Municipality	No	No	Yes	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	No	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Fire Fighting**

#### **Comments:**

FS182 is the only municipality that does not perform this function. The remaining municipalities each use a single department to perform the function. All municipalities have indicated fire fighting as one of the main aspects of this function.

The managers have tertiary qualifications and most are in permanent positions. Local government experience ranges from 2 years in FS181 to 23 years in FS184. The manager in FS185 has been in position the longest (16 years).

FS184 had a decrease in budget when compared with the previous financial year. The remaining municipalities had increases in budget available. Per capita budgets range from R3.13 in DC18 to R46.46 in FS184.

Each municipality performing the function has staff available to do so. DC18 and FS184 also have staff vacancies.

The municipalities performing the function have equipment available.

#### **In summary:**

FS182 is the only municipality without capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

The MDB recommends the adjustment of the section 84(1)(j) from the district municipality to FS185, be reversed.

## **3.6 Local tourism**

### **Department rendering the service – Local tourism**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District	LED&PLANNING	Yes		TOURISM AWARENESS

	Municipality				DEVELOPMENT OF MARKETING PLANS SHOT LEFT VISITS SPORTS TOURISM
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality	COMMUNITY SERVICES	Yes		PROMOYE TOURISM
FS184	Matjhabeng Local Municipality	LOCAL ECONOMIC DEVELOPMENT	Yes		PROMOTE MATJHABENG AS A TOURIST AND LEISURE DESTINATION
FS185	Nala Local Municipality				

**Function Management – Local tourism**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	MASTER ;SOCIOLOGY OF DEVELOPMENT	6	MSA Section 57	1	
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality	B DEGREE SOCIAL SCIENCE	12	MSA Section 57	12	
FS184	Matjhabeng Local Municipality	NATIONAL DIPLOMA:TRAVEL AND TOURISM BACHELOR OF TECHNOLOGY TOURISM MANAGEMENT	10	Permanent	1	
FS185	Nala Local Municipality					

**Authority - Local tourism**

		Municipality understood authority		
MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	Yes, except for FS181	District	Yes
FS181	Masilonyana Local Municipality	Yes, including DM function		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes	District	No

FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes		No

**Service Provision - Local tourism**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	Yes	No	Yes	Yes	Yes	Yes	Yes
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	No	No	No	No
FS182	Tokolologo Local Municipality	Yes	Yes	No	Yes	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	No	Yes	No	No	Yes	Yes
FS185	Nala Local Municipality	No	Yes	No	Yes	Yes	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality		No	No		No	No		No	No
FS181	Masilonyana Local Municipality									
FS182	Tokolologo Local Municipality									
FS183	Tswelopele Local Municipality							No	No	
FS184	Matjhabeng Local Municipality									
FS185	Nala Local Municipality		No	No						

**Budget information – Local tourism**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality		1258304	1000000	795700	1097985	900000	1197000
FS181	Masilonyana Local Municipality	54000		20000	0	0	0	0
FS182	Tokolologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	273000

## Lejweleputswa District Municipality – DC18

November 2008

FS184	Matjhabeng Local Municipality			0	0	0	3661191	797965
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality	Line	Line;	Line;	Line;	Line	Line
FS181	Masilonyana Local Municipality		Part;				
FS182	Tokolologo Local Municipality						
FS183	Tswelopele Local Municipality						Part
FS184	Matjhabeng Local Municipality					Line	LinePart
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality	1.52	1.21	1.67	1.37	1.87
FS181	Masilonyana Local Municipality	0.31				
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality					6.72
FS184	Matjhabeng Local Municipality				8.97	1.97
FS185	Nala Local Municipality					

**Staffing – Local tourism**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		1	0	2	3	4	2
FS181	Masilonyana Local Municipality	1		1	0	0	0	0
FS182	Tokolologo Local Municipality	3	3	0	0	0	0	0
FS183	Tswelopele Local Municipality	2		0	0	0	0	2
FS184	Matjhabeng Local Municipality		2	0	0	0	1	1
FS185	Nala Local Municipality	0	2	0	1	1	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		328507	219004	164251	319826	0	2		2
FS181	Masilonyana Local Municipality	64409								
FS182	Tokolologo Local Municipality									
FS183	Tswelopele Local Municipality					20309				
FS184	Matjhabeng Local Municipality				408168	405031				
FS185	Nala Local Municipality		98264	98264						

**Equipment – Local tourism**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	Yes	No	No	Yes	Yes
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	No	No
FS182	Tokolologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	Yes	No	No	No	Yes	Yes
FS185	Nala Local Municipality	No	No	No	No	No	No	No

**Comments and Recommendations – Local tourism****Comments:**

DC18, FS183 and FS184 are the only municipalities that perform the local tourism function. All three municipalities manage this function from a single department and all are focused on promoting tourism.

All three managers have tertiary qualifications and have more than six years of local government experience. The FS183 manager has been in position for 12 years while the other two managers have each been in position for one year.

FS184 has had a decrease in budget when compared with the previous financial year while the other two municipalities have had an increase in budget. Per capita budgets range from R1.87 in DC18 to R6.72 in FS183.

All three municipalities have staff and equipment available to perform the function.

**In summary:**



DC18, FS183 and FS184 render the local tourism function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.7 Municipal airport

#### Department rendering the service – Municipal airport

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	LED & PLANNING	Yes		FACILITATE REFURBISHMENT OF EXISTING AIRPORTS STRUCTURES IN THE DISTRICT
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality	TECH			
FS184	Matjhabeng Local Municipality	ENGINEERING SERVICES	Yes		MAINTENANCE AIRCRAFT MOVEMENTS RUNWAY INSPECTIONS SECURITY FENCE INSP. LANDING FEES
FS185	Nala Local Municipality				

#### Function Management – Municipal airport

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	MASTERS IN SOCIOLOGY DEVELOPMENT	6	MSA Section 57		
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality	GRADE TWELVE	34	Permanent	11	
FS185	Nala Local Municipality					

#### Authority - Municipal airport

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	Yes, except for FS184	Local	No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokolologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes, including DM function	Local	Yes
FS185	Nala Local Municipality	Yes		No

**Service Provision - Municipal airport**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	No	No	No	No	No	No
FS182	Tokolologo Local Municipality	No	Yes	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	Yes	No	No
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokolologo Local Municipality									
FS183	Tswelopele Local Municipality		No	No						
FS184	Matjhabeng Local Municipality		No	No		No	No			
FS185	Nala Local Municipality		No	No						

**Budget information – Municipal airport**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	4450366
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality	622470	640470	1133300	0	3053883	1672465	1288950
FS185	Nala Local Municipality	227086	238104	12330	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						Part
FS181	Masilonyana Local Municipality						
FS182	Tokologo Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality	Line	Line;		Part;	Line	Line
FS185	Nala Local Municipality	Line/Part	Line;				

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					6.96
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality	2.78		7.48	4.10	3.18
FS185	Nala Local Municipality	0.13				

**Staffing – Municipal airport**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008

Lejweleputswa District Municipality – DC18

November 2008

DC18	Lejweleputswa District Municipality			0	0	0	0	3
FS181	Masilonyana Local Municipality	0		0	0	0	0	0
FS182	Tokologo Local Municipality	0		0	0	0	0	0
FS183	Tswelopele Local Municipality	0		0	0	1	0	0
FS184	Matjhabeng Local Municipality	2	3	2	3	3	2	2
FS185	Nala Local Municipality	0	0	1	1	1	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality					213217				2
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality			53714						
FS184	Matjhabeng Local Municipality	204085	136057	136057	204084	202516		1		
FS185	Nala Local Municipality	98264	98264	98264						

**Equipment – Municipal airport**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	No	Yes	Yes	Yes	No	No

**Comments and Recommendations – Municipal airport**

**Comments:**  
DC18, FS183 and FS184 have indicated that they perform the municipal airport function and all do so from a single department.

No information was provided for the manager of the function in FS183. The manager in FS184 has a matric only and 34 years of local government experience. The manager in DC18 has a post-graduate degree and six years of local government experience.

FS184 has had a decrease in budget available when compared with the previous financial year. DC18 has had an increase in budget since the previous financial year when there was no budget available. FS183 does not have budget, staff or equipment available for the function.

The other two municipalities have staff and equipment available for the function.

***In summary:***

DC18 and FS184 have capacity for the function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.8 Municipal Planning

#### ***Department rendering the service – Municipal Planning***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	LED & PLANNING	Yes		PROVIDE PLANNING SUPPORT TO BOTH DISTRICT & LOCAL MUNICIPALITIES FACILITATE, COORDINATE AND CONDUCT IDP WORKSHOPS IN THE DISTRICTS.
FS181	Masilonyana Local Municipality	OFFICE OF MUN.	Yes		IDP IMPLEMENTATION
FS182	Tokologo Local Municipality	MUNICIPAL MANAGEMENT OFFICE	Yes		IDP IMPLEMENTATIONS
FS183	Tswelopele Local Municipality	COMMUNITY SERVICES	No	OFFICE OF MUNICIPAL MANAGE.	IDP IMPLEMENTATION
FS184	Matjhabeng Local Municipality	TOWN PLANNING&HOUSING	Yes		SPATIAL DEVELOPMENT FRAMEWORK SPATIAL DEVELOPMENT PLANS LAND USE MANAGEMENT PLAN
FS185	Nala Local Municipality	TECHNICAL SERVICES	No	IDP&PLANNING	CONTROL&ASSESSMENTS OF ENVIRONMENTAL FACTORS MONITORING OF PLANS

#### ***Function Management – Municipal Planning***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	MASTERS-SOCIOLOGY OF DEVELOPMENT	6	MSA Section 57		
FS181	Masilonyana Local Municipality			MSA Section 57		
FS182	Tokologo Local Municipality	LLB	3	MSA Section 57	1	
FS183	Tswelopele Local Municipality	B DEGREE SOCIAL SCIENCE	12	MSA Section 57	12	
FS184	Matjhabeng Local Municipality	BA BA HONN M(STS)	33	Permanent	25	
FS185	Nala Local Municipality	NATIONAL DIPLOMA ENGINEERING B TEC	5	MSA Section 57	1	

**Authority - Municipal Planning**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	IDPs		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Municipal Planning**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	No	Yes	Yes	Yes
FS182	Tokologo Local Municipality	No	Yes	Yes	No	No	Yes	Yes
FS183	Tswelopele Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality	Musa Management	Yes	Yes		No	No		No	No
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokolologo Local Municipality					No	No		No	No
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No					No	No
FS185	Nala Local Municipality		No	No			No		No	No

**Budget information – Municipal Planning**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality		2575000	81200	0	1000000	4075304	4450360
FS181	Masilonyana Local Municipality		3000000	0	100000	110000	77000	5785325
FS182	Tokolologo Local Municipality		260000	260000	0	0	3095450	1012422
FS183	Tswelopele Local Municipality		27679000	101000	20000	25000	491500	1581507
FS184	Matjhabeng Local Municipality		617900	1941600	0	2889542	1500000	1850091
FS185	Nala Local Municipality	7818		100000	443346	292559	500000	628811

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality	Line	Line;		Line;Part;	Line	Part
FS181	Masilonyana Local Municipality	Part		Line;	Part;	Part	Part
FS182	Tokolologo Local Municipality	Part	Part;			Part	Part
FS183	Tswelopele Local Municipality	Line	Part;	Part;	Line;	Part	Line
FS184	Matjhabeng Local Municipality	Line	Line;		Line;	Line	Line
FS185	Nala Local Municipality		Part;	Line;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality	0.12		1.52	6.20	6.96
FS181	Masilonyana Local Municipality		1.55	1.71	1.20	72.23
FS182	Tokoloko Local Municipality	8.01			95.38	47.48
FS183	Tswelopele Local Municipality	1.88	0.37	0.47	9.15	38.94
FS184	Matjhabeng Local Municipality	4.76		7.08	3.67	4.57
FS185	Nala Local Municipality	1.02	4.51	2.98	5.09	6.79

**Staffing – Municipal Planning**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		4	4	3	4	4	1
FS181	Masilonyana Local Municipality	13	1	2	1	1	5	3
FS182	Tokoloko Local Municipality	0	4	4	0	0	0	2
FS183	Tswelopele Local Municipality			2	2	2	4	2
FS184	Matjhabeng Local Municipality		1	2	1	51	1	4
FS185	Nala Local Municipality	0	1	1	1	2	4	4

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	164253	219004	164253	164251	639651			2	1
FS181	Masilonyana Local Municipality	32205	64409	64409	12881	26698	2			
FS182	Tokoloko Local Municipality	8114				10662			3	
FS183	Tswelopele Local Municipality	26857	26857	26857	13428	20309				
FS184	Matjhabeng Local Municipality	204085	408170	8003	408168	101258	6	49	6	10
FS185	Nala Local Municipality	98264	98264	49132	24566	23147			3	

**Equipment – Municipal Planning**

MDB Code	Municipality Name	Equipment available for the function



		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	Yes	No	No	Yes	Yes
FS181	Masilonyana Local Municipality	No	No	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	No	No	Yes	No	No	Yes	Yes
FS183	Tswelopele Local Municipality	No	No	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	No	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	No	Yes	No	Yes	Yes	Yes

### **Comments and Recommendations – Municipal Planning**

#### **Comments:**

All municipalities perform the municipal planning function. Most of the municipalities mention IDPs in the description of the function, as well as planning and/or land use management.

No information was provided on the qualifications of the manager in FS182. The remaining managers have degrees. Local government experience ranges from 3 years in FS182 to 33 years in FS184. The manager in FS184 has been in position for 25 years while the managers in FS182 and FS185 have only been in position for one year.

FS182 has had a decrease in budget when compared with the previous financial year. The remaining municipalities have had increases in budget. Per capita budgets range from R4.57 in FS184 to R72.23 in FS181.

All municipalities have staff available to perform this function. DC18 and FS184 also have staff vacancies.

All six municipalities have equipment available for the function.

#### **In summary:**

DC18 and its local municipalities have capacity for this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

## **3.9 Municipal Health Services**

### **Department rendering the service – Municipal Health Services**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District	SOCIAL SERVICES	Yes		AS DESCRIBED IN THE

	Municipality				NATIONAL HEALTH ACT
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

**Function Management – Municipal Health Services**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	BACHELOR OF EDUCATION(HON) SECONDARY TEACHERS DIPLOMA	6	MSA Section 57		
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Municipal Health Services**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	Performs its own function	District	Yes
FS181	Masilonyana Local Municipality	No		Yes
FS182	Tokologo Local Municipality	No		Yes
FS183	Tswelopele Local Municipality	No		Yes
FS184	Matjhabeng Local Municipality	No		Yes
FS185	Nala Local Municipality	No		Yes

**Service Provision - Municipal Health Services**

MDB	Municipality Name	Indicated that the municipality performed the function
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Code		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	No	No
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	No	No	No	No
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No	No
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	No	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality		No	Yes						
FS181	Masilonyana Local Municipality		No	No						
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality	Provincial Dept of Health	No	No			Yes			

### Budget information – Municipal Health Services

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			1397254	700000	931609	0	7721751
FS181	Masilonyana Local Municipality	431395	3491538	5718988	1030035	1160000	0	0
FS182	Tokologo Local Municipality	1952930	2198584	2122705	0	0	0	0
FS183	Tswelopele Local Municipality	200603	2154000	2503200	0	0	0	0
FS184	Matjhabeng Local Municipality	13891552	16757350	3601400	95954	0	0	0
FS185	Nala Local Municipality		3500000	3972566	4791122	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality		Line;	Line;	Part;		Line
FS181	Masilonyana Local Municipality	Line	Line;	Line;	Part;		
FS182	Tokolologo Local Municipality	Line	Line;				
FS183	Tswelopele Local Municipality	Line	Line;				
FS184	Matjhabeng Local Municipality	Line	Line;	Line;			
FS185	Nala Local Municipality	Line/Part	Line;	Line;			

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality	2.13	1.07	1.42		12.07
FS181	Masilonyana Local Municipality	88.79	15.99	18.01		
FS182	Tokolologo Local Municipality	65.40				
FS183	Tswelopele Local Municipality	46.60				
FS184	Matjhabeng Local Municipality	8.82	0.24			
FS185	Nala Local Municipality	40.43	48.76			

**Staffing – Municipal Health Services**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	23	17	0	18
FS181	Masilonyana Local Municipality	70	42	32	3	3	0	0
FS182	Tokolologo Local Municipality	28	24	24	0	0	0	0
FS183	Tswelopele Local Municipality	2	18	23	0	0	0	0
FS184	Matjhabeng Local Municipality	170	303	9	10	257	0	0
FS185	Nala Local Municipality	36	1	36	2	1	1	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008

DC18	Lejweleputswa District Municipality		28566	38648		35536	1			10
FS181	Masilonyana Local Municipality	2013	21470	21470			2			
FS182	Tokologo Local Municipality	1352								
FS183	Tswelopele Local Municipality	2335								
FS184	Matjhabeng Local Municipality	45352	40817	1588			11			
FS185	Nala Local Municipality	2730	49132	98264	98262		2			

### Equipment – Municipal Health Services

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	No	No
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	No	No	No
FS183	Tswelopele Local Municipality	No	Yes	Yes	No	No	No	No
FS184	Matjhabeng Local Municipality	Yes	Yes	No	No	No	No	No
FS185	Nala Local Municipality	Yes	No	Yes	Yes	No	Yes	No

### Comments and Recommendations – Municipal Health Services

**Comments:**

DC18 performs the municipal health services function from a single department.

The manager has a tertiary qualification, six years of local government experience and is an MSA Section 57 appointment.

DC18 has budget available for the function and this shows an increase since the previous financial year when there was no budget available. It has 18 staff members and 10 vacancies for this function. In addition, it has equipment available.

**In summary:**

DC18 has capacity for this function.

### 3.10 Municipal public transport

#### Department rendering the service – Municipal public transport

MDB	Municipality Name	Name of Department Performing	Only department performing	Name of other department/s	Description of function performed
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Code		function	function	performing the function	by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

**Function Management – Municipal public transport**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Municipal public transport**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	Yes		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Municipal public transport**

MDB Code	Municipality Name	Indicated that the municipality performed the function

		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokoloko Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokoloko Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality									
FS185	Nala Local Municipality		No	No						

### Budget information – Municipal public transport

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokoloko Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009

DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality						
FS182	Tokoloko Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality						
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

### Staffing – Municipal public transport

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		0	0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokoloko Local Municipality	0		0	0	0	0	0
FS183	Tswelopele Local Municipality	0		0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality		0	0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									



FS182	Tokologo Local Municipality								
FS183	Tswelopele Local Municipality								
FS184	Matjhabeng Local Municipality								
FS185	Nala Local Municipality								

**Equipment – Municipal public transport**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

**Comments and Recommendations – Municipal public transport****Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.11 Pontoons and ferries****Department rendering the service – Pontoons and ferries**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				

FS185	Nala Local Municipality				
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**Function Management – Pontoons and ferries**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Pontoons and ferries**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Pontoons and ferries**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No

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FS185	Nala Local Municipality	No	No	No	No	No	No	No
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MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokolologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality									
FS185	Nala Local Municipality									

**Budget information – Pontoons and ferries**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokolologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality						
FS182	Tokolologo Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality						
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Staffing – Pontoons and ferries**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality	0		0	0	0	0	0
FS183	Tswelopele Local Municipality	0		0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality	0	0	0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality									
FS185	Nala Local Municipality									

**Equipment – Pontoons and ferries**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

### Comments and Recommendations – Pontoons and ferries

<p><b>Comments:</b> This function is not performed by any of the municipalities.</p>
<p><b>Recommendation for the adjustment of the function:</b> No adjustments are recommended by the MDB for the 2008/09 assessment period.</p>

### 3.12 Storm water

#### Department rendering the service – Storm water

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	TECHNICAL SERVICES	Yes		MAINTENANCE OF STORMWATER NETWORK
FS182	Tokologo Local Municipality	TECHNICAL SERVICES	Yes		MAINTENANCE OF STORMWATER NETWORK
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		MAINTAIN NETWORKS
FS184	Matjhabeng Local Municipality	CIVIL ENGINEERING	Yes		STORMWATER MAINTENANCE
FS185	Nala Local Municipality	TECHNICAL SERVICES	Yes		DESIGNING PLANNING BY CONSULTANTS MAINTENANCE OF DRAINAGE SYSTEM

#### Function Management – Storm water

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	ND CIVIL ENGINEERING	5	MSA Section 57	2	
FS182	Tokologo Local Municipality	MATRIC	2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	ND CIVIL ENGINEERING	6	Permanent	5	
FS184	Matjhabeng Local Municipality	NATIONAL HIGHER DIPLOMA BUILDING SURVEYING	6	Permanent	6	
FS185	Nala Local Municipality	NATIONAL DIPLOMA ENGINEERING B TEC	5	MSA Section 57	1	

**Authority - Storm water**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Storm water**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

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FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokolologo Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No		No	No			
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Storm water**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality		50000	150000	25000	20000	12409406	7588886
FS182	Tokolologo Local Municipality		1403360	2587789	1950531	2000000	3293793	2829416
FS183	Tswelopele Local Municipality	200000	20000	250000	60000	67200	0	2158000
FS184	Matjhabeng Local Municipality	13639251	26305150	8275700	15635984	15645798	11418675	15453394
FS185	Nala Local Municipality		2530334	22000	54496	196239	0	5259422

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Line	Part;	Line;	Part;	Part	Part
FS182	Tokolologo Local Municipality	Part	Line;	Line;	Line;	Part	Part
FS183	Tswelopele Local Municipality	Part	Line;	Part;	Line;		Part
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Part;	LinePart	Line
FS185	Nala Local Municipality	Line	Part;	Line;	Part;		Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	2.33	0.39	0.31	192.67	94.75
FS182	Tokologo Local Municipality	79.73	60.10	61.62	101.49	132.69
FS183	Tswelopele Local Municipality	4.65	1.12	1.25		53.13
FS184	Matjhabeng Local Municipality	20.28	38.31	38.33	27.98	38.15
FS185	Nala Local Municipality	0.22	0.55	2.00		56.81

**Staffing – Storm water**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	0	12	0	14	14	40	40
FS182	Tokologo Local Municipality	0	2	39	31	31	6	25
FS183	Tswelopele Local Municipality	7	16	16	11	11	3	14
FS184	Matjhabeng Local Municipality	18	137	92	80	40	0	21
FS185	Nala Local Municipality	10	8	10	10	10	18	10

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		4601	4601	1610	2002				
FS182	Tokologo Local Municipality	832	1047	1047	5409	853			6	
FS183	Tswelopele Local Municipality	3357	4883	4883	17904	2901				
FS184	Matjhabeng Local Municipality	4437	5102	10204		19287	60	15		53
FS185	Nala Local Municipality	9826	9826	9826	5459	9259			10	

**Equipment – Storm water**



MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	No	Yes

### **Comments and Recommendations – Storm water**

#### **Comments:**

All five local municipalities perform the storm water function and all do so from a single department. The municipalities have indicated maintenance as one of the main aspects of the function.

The manager in FS182 has a matric only and is in an acting position. Local government experience ranges from 2 years in FS182 to 6 years in FS183 and FS184. However, only two managers have been in position for more than two years.

FS181 and FS182 had a decrease in budget when compared with the previous financial year while the remaining municipalities had increases. Per capita budgets range from R38.15 in FS184 to R132.69 in FS182.

All five local municipalities have staff available for the function and there are 53 staff vacancies in FS184.

The local municipalities have equipment to render the function.

#### **In summary:**

All five local municipalities have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### **3.13 Trading regulations**

#### **Department rendering the service – Trading regulations**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District				

	Municipality			
FS181	Masilonyana Local Municipality			
FS182	Tokolologo Local Municipality			
FS183	Tswelopele Local Municipality	COMMUNITY SERVICES	Yes	
FS184	Matjhabeng Local Municipality			
FS185	Nala Local Municipality			

**Function Management – Trading regulations**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Trading regulations**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokolologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Trading regulations**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008

Lejweleputswa District Municipality – DC18

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DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	No	No	No	No	No
FS182	Tokologo Local Municipality	Yes	Yes	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	Yes	No
FS184	Matjhabeng Local Municipality	No	Yes	No	Yes	Yes	Yes	No
FS185	Nala Local Municipality	Yes	Yes	No	Yes	Yes	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality					No	No			
FS184	Matjhabeng Local Municipality		No	No		No				
FS185	Nala Local Municipality		No	No						

**Budget information – Trading regulations**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality		15000	0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	1240000	0
FS184	Matjhabeng Local Municipality		3544400	0	0	80292	0	0
FS185	Nala Local Municipality	Part of another budget		0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009

DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	Part				
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality				Part	
FS184	Matjhabeng Local Municipality	Line			Part;	
FS185	Nala Local Municipality			Line;		

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality				23.09	
FS184	Matjhabeng Local Municipality			0.20		
FS185	Nala Local Municipality					

**Staffing – Trading regulations**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	1	1	0	0	0	0	0
FS182	Tokoloko Local Municipality	1		0	0	0	0	0
FS183	Tswelopele Local Municipality	2		0	0	0	1	0
FS184	Matjhabeng Local Municipality		4	0	2	3	0	0
FS185	Nala Local Municipality	2	2	0	2	2	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									

FS182	Tokologo Local Municipality								
FS183	Tswelopele Local Municipality				53711				
FS184	Matjhabeng Local Municipality		204085	136057				1	
FS185	Nala Local Municipality		49132	49132					

**Equipment – Trading regulations**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	Yes	No
FS184	Matjhabeng Local Municipality	No	No	No	Yes	Yes	Yes	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

**Comments and Recommendations – Trading regulations****Comments:**

FS183 has indicated that they perform the trading regulations function and does so from a single department.

FS183 does not have budget, staff or equipment available for the function.

**In summary:**

None of the municipalities have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.14 Water (Potable)****Department rendering the service – Water (Potable)**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	TECHNICAL SERVICES	Yes		COORDINATE, FACILITATE AND SUPPORT LOCAL MUNICIPALITIES THROUGH TECHNICAL COMPETATIVES

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FS181	Masilonyana Local Municipality	TECHNICAL SERVICES	Yes		SUPPLY WATER TO COMMUNITY
FS182	Tokoloko Local Municipality	TECHNICAL SERVICES	Yes		
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		WATER SUPPLY TO HOUSEHOLDS
FS184	Matjhabeng Local Municipality	MATJHBENE WATER AND WASTE WATER CENTRAL	No	EAST&WEST	WATER NETWORK MAINTENANCE REGULATION
FS185	Nala Local Municipality	FINANCIAL SERVICES	No	TECHNICAL SERVICES	SUPPLY OF BULK WATER PLANNING & CONTROL OF QUANTITY&QUALITY OF WATER CONNECTION TO HOUSEHOLD

**Function Management – Water (Potable)**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	ND CIVIL ENGINEERING BTEC CIVIL ENGINEERING CERT.PROJECT MANAGEMENT	15	Acting		THE MANAGERS CONTRACT EXPIRED IN MAY 2008
FS181	Masilonyana Local Municipality	ND CIVIL ENGINEERING	5	MSA Section 57	2	
FS182	Tokoloko Local Municipality	MATRIC	2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	ND CIVIL ENGINEERING	5	Permanent	5	
FS184	Matjhabeng Local Municipality	BA CALAUECUS SCIENCE BSC-HONNS.	6	Permanent	6	
FS185	Nala Local Municipality	NATIONAL DIPLOMA ENGINEERING B TEC	5	MSA Section 57	1	

**Authority - Water (Potable)**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	No	Local	No
FS181	Masilonyana Local Municipality	Yes	District	No
FS182	Tokoloko Local Municipality	Yes	District	No
FS183	Tswelopele Local Municipality	Yes	District	No

FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Water (Potable)**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	Yes	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokolologo Local Municipality	Yes	Yes	Yes	No	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	No	No	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality	Sedibeng Water	No	No					No	No
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokolologo Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No		Yes	No		No	Yes
FS185	Nala Local Municipality	Sedibeng Water	No	No	Sedibeng Water Board	No	No		No	Yes

**Budget information – Water (Potable)**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	751883
FS181	Masilonyana Local Municipality	4927441	5322636	7254139	1201604	1320000	8013601	12545575
FS182	Tokolologo Local Municipality	976754	1707612	1586962	2238860	1259144	1024840	1289840

Lejweleputswa District Municipality – DC18

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FS183	Tswelopele Local Municipality	3225221	3896000	3331500	3338500	3650000	796700	6621500
FS184	Matjhabeng Local Municipality		123186400	170697100	234056054	174838543	20000499	173760238
FS185	Nala Local Municipality	Part of another budget	16277729	15804450	15463968	23814106	19784740	18855901

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						Line
FS181	Masilonyana Local Municipality	Line	Line;	Line;	Part;	Line	Line
FS182	Tokologo Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS183	Tswelopele Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS185	Nala Local Municipality	Line/Part	Line;	Line;Part;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					1.18
FS181	Masilonyana Local Municipality	112.63	18.66	20.49	124.42	156.64
FS182	Tokologo Local Municipality	48.90	68.98	38.80	31.58	60.49
FS183	Tswelopele Local Municipality	62.02	62.15	67.95	14.83	163.02
FS184	Matjhabeng Local Municipality	418.20	573.43	428.35	49.00	429.00
FS185	Nala Local Municipality	160.84	157.37	242.35	201.35	203.66

**Income information – Water (Potable)**

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2007/2008	Estimated 2008/2009	2007/2008	2008/2009
DC18		751883		0.89%
FS181	10615590	12545575	12.51%	12.62%
FS182	394000	1289840	1.51%	3.92%
FS183	4096060	6621500	6.00%	7.84%
FS184		173760238		16.31%
FS185	26234201	18855901	16.76%	9.73%



**Staffing – Water (Potable)**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	2
FS181	Masilonyana Local Municipality	47	56	88	0	1	40	40
FS182	Tokologo Local Municipality	7	7	7	6	6	80	10
FS183	Tswelopele Local Municipality	6	8	7	7	7	12	20
FS184	Matjhabeng Local Municipality		46	112	280	285	0	49
FS185	Nala Local Municipality	12	8	10	10	10	15	15

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality					319826				1
FS181	Masilonyana Local Municipality	732		64409	1610	2002				
FS182	Tokologo Local Municipality	4637	5409	5409	406	2132			5	
FS183	Tswelopele Local Municipality	7673	7673	7673	4476	2031				
FS184	Matjhabeng Local Municipality	3644	1458	1432		8266		200		68
FS185	Nala Local Municipality	9826	9826	9826	6551	6172			20	

**Equipment – Water (Potable)**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	No	Yes

**Comments and Recommendations – Water (Potable)****Comments:**

All six municipalities perform the water function and most do so from a single department. Most of the municipalities indicate water supply as their main role; however DC18 has indicated support to local municipalities as the main aspect of the function.

The manager in FS182 has a matric only. The remaining managers have tertiary qualifications. Local government experience ranges from 2 years in FS182 to 15 years in DC18. There are two acting managers in DC18 and FS182. Only two managers have been in position for more than 2 years.

FS185 is the only municipality that received a decrease in budget when compared with the previous financial year. The remaining municipalities had increases in budget. Per capita budgets range from R1.18 in DC18 to R429 in FS184. All municipalities use a line item for the function. The function income contributes to 0.89% of operating income in DC18 and 16.31% of operating income in FS184.

All six municipalities have staff available for the function with FS184 having the most staff (49). There are 68 staff vacancies in FS184 and one vacancy in DC18.

All six municipalities have equipment available for the function.

**In summary:**

The municipalities have capacity to perform this function.

**3.15 Sanitation****Department rendering the service – Sanitation**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	TECHNICAL SERVICES	Yes		MAINTENANCE OF SANITATION NETWORK
FS182	Tokologo Local Municipality	TECHNICAL SERVICES	Yes	SAN	MAINTENANCE OF SEWER NETWORK
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		MAINTENANCE OF NETWORKS
FS184	Matjhabeng Local Municipality	WATER AND WASTE WATER CENTRAL	No	EAST&WEST	SEWER NETWORK MAINTENANCE MECH.& ELECTRICAL MAINTENANCE WASTE WATER TREATMENTS WORK SEWER PUMP STATIONS
FS185	Nala Local Municipality	TECHNICAL SERVICES	Yes		DESIGN BY CONSULTANTS

MAINTENANCE OF SYSTEM& TREATMENT OF WASTE WATER WORKS
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**Function Management – Sanitation**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	ND CIVIL ENGINEERING	5	MSA Section 57	2	
FS182	Tokologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	ND-CIVIL ENGINEERING	6	Permanent	5	
FS184	Matjhabeng Local Municipality	BA CALAUTEUS SCIENTIA -BSC HONN. REGISTERED CLASS V OPERATOR	13	Permanent	6	
FS185	Nala Local Municipality	ND ENGINEERING B TECH	5	MSA Section 57	1	

**Authority - Sanitation**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	No		No
FS181	Masilonyana Local Municipality	Yes	District	No
FS182	Tokologo Local Municipality	Yes	District	No
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Sanitation**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	Yes	No	No

Lejweleputswa District Municipality – DC18

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FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality		No	No						
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokologo Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No		Yes	No		Yes	No
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Sanitation**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	4000000	0	0
FS181	Masilonyana Local Municipality	6581072	5986436	10080958	8421830	5910051	9459254	10494002
FS182	Tokologo Local Municipality	3100678	2783806	2494868	2047811	3186843	3172686	4800229
FS183	Tswelopele Local Municipality	2628908	3865000	3969000	0	4806000	2526600	8247900
FS184	Matjhabeng Local Municipality	22718400	96783350	57009270	4300000	4796049	144029058	61327142
FS185	Nala Local Municipality	Part of another budget	3827940	11244016	7337487	12278712	16402360	9081020

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality				Line;Part;		

Lejweleputswa District Municipality – DC18

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FS181	Masilonyana Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS182	Tokolologo Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS183	Tswelopele Local Municipality	Line	Line;		Line;	Line	Line
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Line;	LinePart	Line
FS185	Nala Local Municipality	Line/Part	Line;	Line;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality			6.09		
FS181	Masilonyana Local Municipality	156.51	130.76	91.76	146.87	131.02
FS182	Tokolologo Local Municipality	76.87	63.09	98.19	97.76	225.12
FS183	Tswelopele Local Municipality	73.89		89.47	47.04	203.07
FS184	Matjhabeng Local Municipality	139.67	10.53	11.75	352.87	151.41
FS185	Nala Local Municipality	114.43	74.67	124.96	166.92	98.08

**Income information – Sanitation**

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2007/2008	Estimated 2008/2009	2007/2008	2008/2009
DC18		0		0.00%
FS181	15360078	10494002	18.10%	10.55%
FS182	746000	4800229	2.86%	14.59%
FS183	4020056	8247900	5.89%	9.76%
FS184	84092629	61327142	14.05%	5.76%
FS185	14933124	9081020	9.54%	4.69%

**Staffing – Sanitation**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	2	0	0
FS181	Masilonyana Local Municipality	24	56	0	0	2	40	20
FS182	Tokolologo Local Municipality	36	23	34	36	36	30	15

FS183	Tswelopele Local Municipality	46	53	31	45	44	25	37
FS184	Matjhabeng Local Municipality	10	93	110	250	90	0	108
FS185	Nala Local Municipality	22	6	10	10	10	31	32

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			328507				2		
FS181	Masilonyana Local Municipality			32205	1610	4005				
FS182	Tokologo Local Municipality	955	902	902	1082	1422			5	
FS183	Tswelopele Local Municipality	1733	1194	1221	2148	1098				
FS184	Matjhabeng Local Municipality	3711	1633	4535		3750	120	80		115
FS185	Nala Local Municipality	9826	9826	9826	3170	2893			3	

### Equipment – Sanitation

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

### Comments and Recommendations – Sanitation

#### Comments:

All five local municipalities perform the sanitation function and only one uses more than one department to do so (FS184). Most of the municipalities indicate maintenance and management of networks as their main role.

No information was provided on the qualifications for the manager in FS182. The remaining managers have tertiary qualifications. Local government experience ranges from 2 years in FS182 to 13 years in FS184. There is one acting manager in FS182. Only two managers have been in position for more than 2 years.

FS184 and FS185 received decreases in budget when compared with the previous financial year. The remaining municipalities had increases in budget. Per capita budgets range from R98.08 in FS185 to R225.12 in FS182. The function income contributes to 4.69% of operating income in FS185 and 14.59% of operating income in FS182.

All five local municipalities have staff available for the function. There are 115 staff vacancies in FS184.

There is equipment available for the function in each local municipality.

***In summary:***

The local municipalities have capacity for this function.

### 3.16 Beaches and Amusement facilities

#### ***Department rendering the service – Beaches and Amusement facilities***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokoloko Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

#### ***Function Management – Beaches and Amusement facilities***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Beaches and Amusement facilities**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Beaches and Amusement facilities**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	Yes	Yes	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality									



FS185	Nala Local Municipality								
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**Budget information – Beaches and Amusement facilities**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokoloko Local Municipality		8000	0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality						
FS182	Tokoloko Local Municipality	Line					
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality						
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Staffing – Beaches and Amusement facilities**

MDB Code	Municipality Name	Staff Available for the function

Lejweleputswa District Municipality – DC18

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		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality	3		0	0	0	0	0
FS183	Tswelopele Local Municipality	0		0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality	0		0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality									
FS185	Nala Local Municipality									

**Equipment – Beaches and Amusement facilities**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

**Comments and Recommendations – Beaches and Amusement facilities**

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.17 Billboards and the display of advertisements in public places

#### Department rendering the service – Billboards and the display of advertisements in public places

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokoloko Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality	CIVIL ENGINEERING	No	PARKS & RECREATION	PARKS FOR ADVERTS ON TRAFFIC CIRCLES AND ENGINEERING FOR OTHER ADVERTS
FS185	Nala Local Municipality	CORPORATE SERVICES	Yes		REGULATE ADVERTS CONTROLS OPEN SPACES ASSESS APPROVE APPLICATIONS FOR ERECTION OF BILLBOARDS

#### Function Management – Billboards and the display of advertisements in public places

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality	NATIONAL HIGHER DIPLOMA- BUILDING SURVEYING	6	Permanent	6	
FS185	Nala Local Municipality	NATIONAL DIPLOMA ENGINEERING B TECH	1	MSA Section 57	1	

**Authority - Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	No	No	No	Yes	No
FS182	Tokologo Local Municipality	No	No	No	No	Yes	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	Yes	No	No	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	No	Yes	No	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality				No	No				
FS182	Tokologo Local Municipality		No	No						
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality	Corcom	No	No		No	No		No	No

**Budget information – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality		1000	0	0	0	0	0
FS182	Tokolologo Local Municipality			0	1	12000	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	621568	0	2300000
FS185	Nala Local Municipality			0	0	0	0	2692700

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Part					
FS182	Tokolologo Local Municipality			Part;	Line;		
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality				Part;		Line
FS185	Nala Local Municipality			Line;Part;			Part

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokolologo Local Municipality		0.00	0.37		
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality			1.52		5.68
FS185	Nala Local Municipality					29.08

**Staffing – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008

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DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	1	1	0	0	0	1	0
FS182	Tokologo Local Municipality	0		0	2	2	0	0
FS183	Tswelopele Local Municipality	1		0	0	0	0	0
FS184	Matjhabeng Local Municipality	7		0	0	4	16	3
FS185	Nala Local Municipality			0	1	1	0	2

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality				64407					
FS182	Tokologo Local Municipality		16228	16228						
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality			102043	25511	135010	2			
FS185	Nala Local Municipality		98264	98264		46293				

#### **Equipment – Billboards and the display of advertisements in public places**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	Yes	No
FS182	Tokologo Local Municipality	No	No	No	Yes	Yes	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	Yes	No	No	No	Yes	Yes	Yes
FS185	Nala Local Municipality	No	No	No	No	No	No	Yes

#### **Comments and Recommendations – Billboards and the display of advertisements in public places**

##### **Comments:**

FS184 and FS185 have indicated that they perform the billboards function. FS184 performs this function through more than one department.

The managers have tertiary qualifications and less than six years of local government experience. The manager in FS184 has been in position for six years while the manager in FS185 has only been in position for one year.

Both municipalities have budget available which is an increase from the previous financial year when there was no budget available.

FS184 and FS185 have staff and equipment available for this function.

***In summary:***

FS184 and FS185 have capacity to perform this function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.18 Cemeteries, funeral parlours and crematoria

#### ***Department rendering the service – Cemeteries, funeral parlours and crematoria***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	TECHNICAL SERVICES	Yes		COORDINATE, FACILITIES AND SUPPORT LOCAL MUNICIPAL ON TECHNICAL ISSUES
FS181	Masilonyana Local Municipality	SOCIAL SERVICES			PREPARE GRAVES MAINTAIN CEMETRIES
FS182	Tokolologo Local Municipality	TECHNICAL SERVICES	Yes		PREPARE GRAVES MAINTAIN CEMETRIES
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		PREPARE GRAVES MAINTENANCE OF CEMETERY
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality	PUBLIC WORKS	Yes		DIGGING ADMIN OF CEMETRIES FENCING CEMETRIES MAINTENANCE

#### ***Function Management – Cemeteries, funeral parlours and crematoria***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	B TEC CIVIL ENGINEERING	15	Acting		MANAGERS CONTRACT EXPIRED IN MAY 2008
FS181	Masilonyana Local Municipality	HONS-SOCIAL SCIENCE	2	Permanent	1	

FS182	Tokologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	ND-CIVIL ENGINEERING	5	Permanent	5	
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality	SNR-CERTIFICATE (10)	20	Permanent	20	

**Authority - Cemeteries, funeral parlours and crematoria**

		Municipality understood authority		
MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	No	Local	No
FS181	Masilonyana Local Municipality	Yes, including DM function	Local	Yes
FS182	Tokologo Local Municipality	Yes, including DM function	Local	Yes
FS183	Tswelopele Local Municipality	Yes, including DM function	Local	Yes
FS184	Matjhabeng Local Municipality	Yes, including DM function		No
FS185	Nala Local Municipality	Yes, including DM function	Local	Yes

**Service Provision - Cemeteries, funeral parlours and crematoria**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	Yes	No	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	No	Yes	Yes	No
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality		No	No					No	No



FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokologo Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No		No	No			
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Cemeteries, funeral parlours and crematoria**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	1000000	0	2536437
FS181	Masilonyana Local Municipality	1443153	1443153	334919	554758	713132	826551	1700916
FS182	Tokologo Local Municipality	123076	215096	14117	162185	212435	243501	262021
FS183	Tswelopele Local Municipality	664469	20000	500000	1273000	1390000	1592300	1932500
FS184	Matjhabeng Local Municipality	3222300	2056550	2645600	0	2534500	3028710	0
FS185	Nala Local Municipality	Part of another budget	618057	460923	632293	400600	464648	1183234

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality				Part;		Part
FS181	Masilonyana Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS182	Tokologo Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS183	Tswelopele Local Municipality	Part	Part;	Line;	Line;	Part	Line
FS184	Matjhabeng Local Municipality	Line	Line;		Part;	Line	
FS185	Nala Local Municipality	Line	Line;	Line;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality			1.52		3.97
FS181	Masilonyana Local Municipality	5.20	8.61	11.07	12.83	21.24
FS182	Tokologo Local Municipality	0.43	5.00	6.55	7.50	12.29
FS183	Tswelopele Local Municipality	9.31	23.70	25.88	29.65	47.58

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FS184	Matjhabeng Local Municipality	6.48		6.21	7.42	
FS185	Nala Local Municipality	4.69	6.43	4.08	4.73	12.78

**Staffing – Cemeteries, funeral parlours and crematoria**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	2	0	2
FS181	Masilonyana Local Municipality	12	22	18	0	1	10	20
FS182	Tokologo Local Municipality	8	8	8	5	5	25	6
FS183	Tswelopele Local Municipality	7	4	4	4	4	33	12
FS184	Matjhabeng Local Municipality	25	38	34	0	251	14	0
FS185	Nala Local Municipality		3	3	3	3	5	10

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			328507		319826		2		1
FS181	Masilonyana Local Municipality	3578		64409	6441	4005				
FS182	Tokologo Local Municipality	4057	6491	6491	1298	3554				
FS183	Tswelopele Local Municipality	13429	13429	13429	1628	3385				
FS184	Matjhabeng Local Municipality	12005		1626	29155			31	34	
FS185	Nala Local Municipality	32755	32755	32755	19652	9259				

**Equipment – Cemeteries, funeral parlours and crematoria**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	No	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	No	Yes	No	No

FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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### **Comments and Recommendations – Cemeteries, funeral parlours and crematoria**

#### **Comments:**

FS184 is the only municipality that does not perform this function. The rest perform it from a single department. Most municipalities have indicated the management and maintenance of cemeteries as the main aspect of this function.

The manager in FS185 has a matric only and 20 years of local government experience while the manager in FS182 has not indicated qualifications. The remaining managers have tertiary qualifications. Local government experience ranges from 2 years in FS181 and FS182 to 20 years in FS185. There are two acting managers in DC18 and FS182. The manager in FS185 has been in position for 20 years.

All five municipalities have received increases in budget when compared with the previous financial year. Per capita budgets range from R3.97 in DC18 to R47.58 in FS183.

All of the municipalities that perform this function have staff available for the function and DC18 has one staff vacancy.

The municipalities have equipment for this function.

#### **In summary:**

FS184 is the only municipality that does not have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

The MDB recommends the adjustment of the Section 84(1)(l) function from FS181, FS182, FS183, FS184 and FS185, be reversed

## **3.19 Cleansing**

### **Department rendering the service – Cleansing**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	SOCIAL SERVICES			CLEANING OF STREETS,PARKS &PUBLIC PLACES
FS182	Tokologo Local Municipality	TECHNICAL SERVICES	No	ROADS	
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		CLEANSING OF PUBLIC PLACES
FS184	Matjhabeng Local Municipality	WASTE MANAGEMENT	Yes		CLEANSING OF PUBLIC OPEN SPACES,SHOPPING

					COMPLEXES
FS185	Nala Local Municipality	ENGINEERING SERVICES	Yes	PUBLIC WORK	MAINTENANCE PICKING UP LITTER COLLECTION(REFUSE)LITTER

**Function Management – Cleansing**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	HONS-SOCIAL SCIENCE	2	Permanent	1	
FS182	Tokologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	MATRIC	5	Permanent	5	
FS184	Matjhabeng Local Municipality	STD10 MUNICIPAL DEVELOPMENT AND MANGEMENT COURSE		Permanent		
FS185	Nala Local Municipality	SNR.CERTIFICATE(10)	20	Permanent	20	

**Authority - Cleansing**

		Municipality understood authority		
MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Cleansing**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No

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FS181	Masilonyana Local Municipality	Yes	Yes	Yes	No	No	Yes	Yes
FS182	Tokoloko Local Municipality	Yes	Yes	No	No	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	No	No
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality					No	No		No	No
FS182	Tokoloko Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Cleansing**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality		5000000	3929334	0	0	702805	7588886
FS182	Tokoloko Local Municipality	2117037	520000	0	1376294	1500000	3293793	28294167
FS183	Tswelopele Local Municipality	Part of another budget	100000	245500	1100000	1210000	0	5341500
FS184	Matjhabeng Local Municipality		33887500	0	7240235	91706715	0	0
FS185	Nala Local Municipality	Part of another budget	9810148	403122	12398787	16588387	19873775	1314856

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						

Lejweleputswa District Municipality – DC18

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FS181	Masilonyana Local Municipality	Part	Line;			Part	Part
FS182	Tokologo Local Municipality	Part		Line;	Line;	Part	Part
FS183	Tswelopele Local Municipality	Line	Line;	Part;	Line;		Part
FS184	Matjhabeng Local Municipality	Line		Line;	Line;		
FS185	Nala Local Municipality	Line/Part	Line;	Line;	Line;	Line	Part

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	61.01			10.91	94.75
FS182	Tokologo Local Municipality		42.40	46.22	101.49	1326.93
FS183	Tswelopele Local Municipality	4.57	20.48	22.53		131.51
FS184	Matjhabeng Local Municipality		17.74	224.68		
FS185	Nala Local Municipality	4.10	126.18	168.81	202.25	14.20

**Staffing – Cleansing**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	46	82	48	0	0	40	20
FS182	Tokologo Local Municipality	15	23	0	16	16	25	20
FS183	Tswelopele Local Municipality	7	57	34	34	34	33	16
FS184	Matjhabeng Local Municipality		341	245	0	337	0	0
FS185	Nala Local Municipality	45	1	32	32	32	54	50

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality	1342			1610	4005				
FS182	Tokologo Local Municipality		2029	2029	1298	1066			10	

FS183	Tswelopele Local Municipality	1580	1580	1580	1628	2539			
FS184	Matjhabeng Local Municipality	1666		1211				188	
FS185	Nala Local Municipality	3071	3071	3071	1820	1852			26

**Equipment – Cleansing**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	Yes	Yes	No	No	Yes	Yes
FS182	Tokologo Local Municipality	No	Yes	No	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	No	No
FS185	Nala Local Municipality	Yes	No	Yes	Yes	Yes	Yes	Yes

**Comments and Recommendations – Cleansing****Comments:**

All of the local municipalities perform the cleansing function. FS185 has indicated refuse removal as part of this function while the other municipalities indicate street and public space cleaning.

The manager in FS181 has a tertiary qualification. The remaining managers do not have tertiary qualifications. Local government experience ranges from 2 years in FS181 and FS182 to 20 years in FS185. There is one acting manager in FS182. The manager in FS185 has been in position for 20 years.

FS184 does not have budget available for this function. FS185 has had a decrease in budget while the remaining municipalities have had increases in budget when compared with the previous financial year. Per capita budgets range from R14.20 in FS185 to R1326.93 in FS182.

FS184 does not have staff available for the function while the remaining local municipalities do have staff for this function. There are no staff vacancies.

There is equipment available in four local municipalities. FS184 does not have equipment for this function

**In summary:**

FS184 does not have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.20 Control of public nuisance****Department rendering the service – Control of public nuisance**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	SOCIAL SERVICES	Yes		COMPLAINTS HANDLING NOISE MEASUREMENTS
FS181	Masilonyana Local Municipality				
FS182	Tokoloko Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality	CORPORATE SERVICES	Yes	TRAFFIC & SAFETY	LAW ENFORCEMENT

**Function Management – Control of public nuisance**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	BACHELOR OF EDUCATION(HONS) DIPLOMA IN EDUCATION	6	MSA Section 57		
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality	NATIONAL DIPLOMA TRAFFIC MANAGEMENT	13	Permanent	13	

**Authority - Control of public nuisance**

		Municipality understood authority		
MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-	Local	No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokoloko Local Municipality	Yes		No



FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Control of public nuisance**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	No	No
FS185	Nala Local Municipality	Yes	Yes	No	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality								No	No
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Control of public nuisance**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	2419892
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0

Lejweleputswa District Municipality – DC18

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FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	511328	0	0	0
FS185	Nala Local Municipality	Part of another budget		0	1	39000	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						Part
FS181	Masilonyana Local Municipality						
FS182	Tokolologo Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality			Line;			
FS185	Nala Local Municipality			Part;	Part;		

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					3.78
FS181	Masilonyana Local Municipality					
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality		1.25			
FS185	Nala Local Municipality		0.00	0.40		

**Staffing – Control of public nuisance**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	1
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokolologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality	2		0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	97	2	0	0

FS185	Nala Local Municipality	1	1	0	2	2	7	7
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MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality					639651				2
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		4208	204085			119			
FS185	Nala Local Municipality		49132	49132	14037	13227				

### Equipment – Control of public nuisance

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	No	No
FS185	Nala Local Municipality	Yes	No	No	Yes	No	No	No

### Comments and Recommendations – Control of public nuisance

#### Comments:

DC18 and FS185 perform this function. DC18 has indicated that it handles complaints while FS185 has indicated by-law enforcement as one of the main aspects of the function.

The managers have tertiary qualifications and more than five years of local government experience. The manager in FS185 has been in position for 13 years.

FS185 does not have budget or equipment available for the function. DC18 has budget available and this shows an increase since the previous financial year when it had no budget available. Both municipalities have staff available for the function. DC18 has two staff vacancies and equipment available.

**In summary:**

DC18 has capacity for this function while FS185 has limited capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.21 Control of undertakings that sell liquor to the public****Department rendering the service – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokoloko Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

**Function Management – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Control of undertakings that sell liquor to the public**

		Municipality understood authority		
MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No

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FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokoloko Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokoloko Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	Yes	No
FS185	Nala Local Municipality	No	No	No	Yes	Yes	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokoloko Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		No	No		No	No			
FS185	Nala Local Municipality		No	No						

**Budget information – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0

Lejweleputswa District Municipality – DC18

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FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	15000	0
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality						
FS182	Tokologo Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality					Line	
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality				0.04	
FS185	Nala Local Municipality					

**Staffing – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality	0		0	0	0	0	0

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FS184	Matjhabeng Local Municipality			0	0	1	1	0
FS185	Nala Local Municipality	0	0	0	0	1	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokoloko Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality			408170	408168				3	
FS185	Nala Local Municipality			98264						

#### **Equipment – Control of undertakings that sell liquor to the public**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokoloko Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	Yes	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

#### **Comments and Recommendations – Control of undertakings that sell liquor to the public**

<p><b>Comments:</b> This function is not performed by any of the municipalities.</p>
<p><b>Recommendation for the adjustment of the function:</b> No adjustments are recommended by the MDB for the 2008/09 assessment period.</p>

### **3.22 Facilities for the accommodation, care and burial of animals**

**Department rendering the service – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokolologo Local Municipality				
FS183	Tswelopele Local Municipality	TECH			
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

**Function Management – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokolologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Facilities for the accommodation, care and burial of animals**



MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	Yes	Yes	No	No
FS185	Nala Local Municipality	No	Yes	No	Yes	Yes	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality		No	No						

**Budget information – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality			0	0	0	0	0

MDB	Municipality Name	Line item or part allocation
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Code		Per capita budget					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality						
FS182	Tokoloko Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality						
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Staffing – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokoloko Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality	0		0	0	0	0	14
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality	0	0	0	0	1	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008

DC18	Lejweleputswa District Municipality								
FS181	Masilonyana Local Municipality								
FS182	Tokologo Local Municipality								
FS183	Tswelopele Local Municipality				2901				
FS184	Matjhabeng Local Municipality								
FS185	Nala Local Municipality			98264					

### **Equipment – Facilities for the accommodation, care and burial of animals**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

### **Comments and Recommendations – Facilities for the accommodation, care and burial of animals**

<p><b>Comments:</b> This function is not performed by any of the municipalities.</p>
<p><b>Recommendation for the adjustment of the function:</b> No adjustments are recommended by the MDB for the 2008/09 assessment period.</p>

## **3.23 Fencing and fences**

### **Department rendering the service – Fencing and fences**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	SOCIAL SERVICES	Yes		FENCING OF PUBLIC PLACES&MAINTENANCE
FS182	Tokologo Local Municipality				

FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		FENCE AREAS AS REQUIRED
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality	ENGINEERING SERVICES	Yes		FENCING MUN.PROPERTIES

**Function Management – Fencing and fences**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	HONS-SOCIAL SCIENCE	2	Permanent	1	
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality	MATRIC	5	Permanent	5	
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality		19	Permanent		

**Authority - Fencing and fences**

MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokolologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Fencing and fences**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	No	No	Yes	Yes

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FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	Yes	Yes	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	Yes	No	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality				No	No		No	No	
FS182	Tokologo Local Municipality		No	No		No				
FS183	Tswelopele Local Municipality							No	No	
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality		No	No	No	No		No	No	

**Budget information – Fencing and fences**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality		20450	518000	0	0	702865	2747354
FS182	Tokologo Local Municipality	9500	5000	28000	87350	95000	3293793	0
FS183	Tswelopele Local Municipality			0	0	0	0	5341500
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality			0	0	50000	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Line	Part;			Part	Part
FS182	Tokologo Local Municipality	Line	Part;	Line;	Line;	Part	

FS183	Tswelopele Local Municipality						Part
FS184	Matjhabeng Local Municipality						
FS185	Nala Local Municipality				Part;		

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	8.04			10.91	34.30
FS182	Tokologo Local Municipality	0.86	2.69	2.93	101.49	
FS183	Tswelopele Local Municipality					131.51
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality			0.51		

**Staffing – Fencing and fences**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	0	6	12	0	0	40	15
FS182	Tokologo Local Municipality	6	6	5	9	9	20	0
FS183	Tswelopele Local Municipality	0		0	0	0	0	16
FS184	Matjhabeng Local Municipality			0	0	10	0	0
FS185	Nala Local Municipality	0	0	0	0	5	5	5

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality	5367			1610	5340				
FS182	Tokologo Local Municipality	6491	3606	3606	1623					
FS183	Tswelopele Local Municipality					2539				
FS184	Matjhabeng Local Municipality			40817						

FS185	Nala Local Municipality			19653	19652	18517			10	
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**Equipment – Fencing and fences**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	No	No
FS185	Nala Local Municipality	No	No	No	No	Yes	No	Yes

**Comments and Recommendations – Fencing and fences****Comments:**

FS181, FS183 and FS185 perform the fencing and fences function and all do so through a single department.

The manager for FS183 has a matric only, five years of local government experience and has been in the position for five years. The manager in FS185 has 19 years of local government experience while the manager for FS181 has only two years of experience.

FS181 and FS183 municipalities have budget available for the function and both show an increase when compared with the previous financial year. Per capita budgets range from R34.30 in FS181 to R131.51 in FS183.

All three local municipalities have staff available for the function and there are no staff vacancies.

All three local municipalities have equipment for the function.

**In summary:**

FS181 and FS183 have capacity for the function while FS185 has some capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.24 Licensing of dogs****Department rendering the service – Licensing of dogs**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

**Function Management – Licensing of dogs**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Licensing of dogs**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Licensing of dogs**

MDB	Municipality Name	Indicated that the municipality performed the function



Code		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	No	No
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	Yes	No	No	No	Yes	Yes	No
FS185	Nala Local Municipality	Yes	Yes	No	Yes	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		No	No		No	No			
FS185	Nala Local Municipality									

**Budget information – Licensing of dogs**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			1000	0	0	0	0
FS182	Tokologo Local Municipality		8000	1000	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	5000	0	0
FS185	Nala Local Municipality	Part of another budget		0	2001	0	0	0

MDB	Municipality Name	Line item or part allocation
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Code		Per capita budget					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality		Part;				
FS182	Tokoloko Local Municipality	Line	Part;				
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality				Part;		
FS185	Nala Local Municipality			Line;Part;			

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	0.02				
FS182	Tokoloko Local Municipality	0.03				
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality			0.01		
FS185	Nala Local Municipality		0.02			

**Staffing – Licensing of dogs**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			2	0	0	0	0
FS182	Tokoloko Local Municipality		2	0	0	0	0	0
FS183	Tswelopele Local Municipality	0		0	0	0	0	0
FS184	Matjhabeng Local Municipality	2		0	0	2	0	0
FS185	Nala Local Municipality	2	1	0	2	0	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008

DC18	Lejweleputswa District Municipality								
FS181	Masilonyana Local Municipality	32205							
FS182	Tokologo Local Municipality								
FS183	Tswelopele Local Municipality								
FS184	Matjhabeng Local Municipality			204085					
FS185	Nala Local Municipality		49132						

**Equipment – Licensing of dogs**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	No	No
FS182	Tokologo Local Municipality	No	No	Yes	No	No	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	Yes	No
FS185	Nala Local Municipality	Yes	No	No	No	No	No	No

**Comments and Recommendations – Licensing of dogs****Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.25 Licensing and control of undertakings that sell food to the public****Department rendering the service – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	SOCIAL SERVICES	Yes		COMPLAIN INSPECTIONS ISSUE OF CERTIFICATES SAMPLING
FS181	Masilonyana Local Municipality				

FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality	CORPORATE SERVICES	Yes		INSPECTION OF SITES

**Function Management – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	BACHELOR IF EDUCATION(HONS) DIPLOMA -SECONDARY EDUCATION	6	MSA Section 57		
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality		4	Permanent		

**Authority - Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008

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DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	Yes	Yes	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	Yes	No
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	No	No	No
FS185	Nala Local Municipality	Yes	Yes	No	Yes	Yes	No	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality								No	No
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality					No	No			
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality		No	No		No	No		No	Yes

**Budget information – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	2419892
FS181	Masilonyana Local Municipality		5000	20000	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	1240000	0
FS184	Matjhabeng Local Municipality			100000	1974438	294930	0	0
FS185	Nala Local Municipality	Part of another budget	525619	0	1	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009

Lejweleputswa District Municipality – DC18

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DC18	Lejweleputswa District Municipality						Part
FS181	Masilonyana Local Municipality	Part	Part;				
FS182	Tokologo Local Municipality						
FS183	Tswelopele Local Municipality					Part	
FS184	Matjhabeng Local Municipality		Part;	Part;	Line;		
FS185	Nala Local Municipality	Line/Part		Part;			

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					3.78
FS181	Masilonyana Local Municipality	0.31				
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality				23.09	
FS184	Matjhabeng Local Municipality	0.24	4.84	0.72		
FS185	Nala Local Municipality		0.00			

**Staffing – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	16
FS181	Masilonyana Local Municipality		1	2	0	0	0	0
FS182	Tokologo Local Municipality	0	1	0	0	0	0	0
FS183	Tswelopele Local Municipality	2		0	0	0	1	0
FS184	Matjhabeng Local Municipality		1	1	1	1	0	0
FS185	Nala Local Municipality		1	0	2	2	1	2

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality					39978				
FS181	Masilonyana Local Municipality	32205								

FS182	Tokologo Local Municipality								
FS183	Tswelopele Local Municipality				53711			1	
FS184	Matjhabeng Local Municipality	408170	408170	408170					
FS185	Nala Local Municipality		49132	49132	98262	46293			

**Equipment – Licensing and control of undertakings that sell food to the public**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	Yes	No
FS184	Matjhabeng Local Municipality	No	No	Yes	Yes	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	Yes

**Comments and Recommendations – Licensing and control of undertakings that sell food to the public**

**Comments:**

DC18 and FS185 perform this function, and both do so from a single department.

The manager for DC18 has a degree, 6 years of local government experience and is an MSA Section 57 appointment. The manager for FS185 has four years of experience and is in a permanent position.

DC18 has budget available for the function and this shows an increase since the previous financial year when there was no budget available.

Both DC18 and FS185 have staff available for the function. There are no staff vacancies.

There is equipment available for the function in both municipalities.

**In summary:**

DC18 has capacity for the function. FS185 has some capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.26 Local amenities**

**Department rendering the service – Local amenities**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	SOCIAL SCIENCE	Yes		
FS182	Tokolologo Local Municipality	TECHNICAL SERVICES	Yes		MANAGE&MAINTAIN MUNICIPAL LAND&BUILDINGS
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	No	COMMUNITY SERVICES	MAINTENANCE OF LOCAL LAND&BUILDINGS
FS184	Matjhabeng Local Municipality	WASTE MANGEMENT	Yes		CLEANING OF PUBLIC TOILETS,TAXI RANKS TOILETS
FS185	Nala Local Municipality	CORPORATE SERVICES	No	PUBLIC WORKS	MAINTENANCE OF LAND & BUILDINGS

**Function Management – Local amenities**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	HON-SOCIAL SCIENCE	2	Permanent	1	
FS182	Tokolologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	MATRIC	5	Permanent	5	
FS184	Matjhabeng Local Municipality	STD10 MUNICIPAL DEVELOPMENT AND MANAGEMENT COURSE	1	Permanent	1	
FS185	Nala Local Municipality	DIPLOMA HORICULTURE	15	Permanent		

**Authority - Local amenities**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokolologo Local Municipality	Yes	Local	Yes



FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Local amenities**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	No	No	No	Yes	Yes
FS183	Tswelopele Local Municipality	No	No	No	No	No	Yes	Yes
FS184	Matjhabeng Local Municipality	No	No	No	No	No	Yes	Yes
FS185	Nala Local Municipality	No	Yes	No	Yes	Yes	No	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality				No	No		No	No	No
FS182	Tokologo Local Municipality				No	No		No	No	No
FS183	Tswelopele Local Municipality				No	No		No	No	No
FS184	Matjhabeng Local Municipality							No	No	No
FS185	Nala Local Municipality		No	No				No	No	No

**Budget information – Local amenities**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	878193	2747354
FS182	Tokologo Local Municipality	48435		0	0	0	502382	753072

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FS183	Tswelopele Local Municipality			0	0	0	1240000	5341500
FS184	Matjhabeng Local Municipality			0	0	0	1758878	612411
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality					Part	Part
FS182	Tokologo Local Municipality					Part	Line
FS183	Tswelopele Local Municipality					Part	Part
FS184	Matjhabeng Local Municipality					LinePart	LinePart
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality				13.64	34.30
FS182	Tokologo Local Municipality				15.48	35.32
FS183	Tswelopele Local Municipality				23.09	131.51
FS184	Matjhabeng Local Municipality				4.31	1.51
FS185	Nala Local Municipality					

**Staffing – Local amenities**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	20	27
FS182	Tokologo Local Municipality	7	3	0	0	0	20	10
FS183	Tswelopele Local Municipality	0		0	0	0	5	28
FS184	Matjhabeng Local Municipality			0	0	0	0	4
FS185	Nala Local Municipality		10	0	10	10	0	5

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality				3220	2966				
FS182	Tokologo Local Municipality				1623	2132				
FS183	Tswelopele Local Municipality				10742	1451				
FS184	Matjhabeng Local Municipality					101258				
FS185	Nala Local Municipality		9826	9826		18517				

### Equipment – Local amenities

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	Yes	Yes
FS182	Tokologo Local Municipality	Yes	No	No	No	No	Yes	Yes
FS183	Tswelopele Local Municipality	No	No	No	No	No	Yes	Yes
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	Yes
FS185	Nala Local Municipality	No	No	No	Yes	Yes	No	Yes

### Comments and Recommendations – Local amenities

#### Comments:

All local municipalities perform the local amenities function and most indicate maintenance as one of the main aspects of the function. FS183 and FS185 perform this function through more than one department.

The manager in FS183 has a matric only while the manager in FS182 has not indicated any qualifications. The remaining managers have tertiary qualifications. Local government experience ranges from 1 year in FS184 to 15 years in FS185. There is one acting manager in FS182. Only one manager has been in position for more than two years (FS183).

FS185 is the only municipality that does not have budget available for the function. FS184 had a decrease in budget available while the remaining municipalities had increases in budget. Per capita budgets range from R1.51 in FS184 to R131.51 in FS183.

All local municipalities have staff and equipment available for this function. There are no vacancies.

***In summary:***

FS181, FS182, FS183 and FS184 have capacity for this function. FS185 has some capacity.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.27 Local sport facilities*****Department rendering the service – Local sport facilities***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	SOCIAL SERVICES			MAINTAIN SPORTS FACILITIES
FS182	Tokolologo Local Municipality	TECHNICAL SERVICE	Yes		MAINTENANCE OF SPORTS FACILITIES
FS183	Tswelopele Local Municipality	COMMUNITY SERVICES	No	TECHNICAL SERVICES	MAINTENANCE OF SPORTS FACILITIES
FS184	Matjhabeng Local Municipality	PARKS,SPORTS & REC.	Yes		RENTAL OF FACILITIES MAINTENANCE SPORTS & REC. PROGRAMME
FS185	Nala Local Municipality	ENGINEERING SERVICES	No	PUBLIC WORKS	MAINTENANCE& UPGRADING OF SPOTRSFEILD

***Function Management – Local sport facilities***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	HONS-SOCIAL SCIENCE	2	Permanent	1	
FS182	Tokolologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	ND-CIVIL ENGINEERING	5	Permanent	6	
FS184	Matjhabeng Local Municipality			Permanent		NO
FS185	Nala Local Municipality	PR.CPM. MBA	19	Permanent	19	

***Authority - Local sport facilities***

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokolologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Local sport facilities**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokolologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	No	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokolologo Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Local sport facilities**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality		3400000	0	0	0	0	0
FS181	Masilonyana Local Municipality		761384	30000	19280	27500	702865	3380668
FS182	Tokologo Local Municipality	485675	412000	418000	412453	453000	502382	547277
FS183	Tswelopele Local Municipality	258727	225000	105000	106000	110000	97100	106000
FS184	Matjhabeng Local Municipality		7373500	5794000	0	2635523	1373428	7151009
FS185	Nala Local Municipality	Part of another budget	2404645	343000	3846778	3231589	0	3866440

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality	Line					
FS181	Masilonyana Local Municipality	Line	Part;	Line;	Part;	Part	Line
FS182	Tokologo Local Municipality	Line	Line;	Line;	Line;	Part	Line
FS183	Tswelopele Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS184	Matjhabeng Local Municipality	Line	Line;		Line;	Line	LinePart
FS185	Nala Local Municipality	Line/Part	Part;	Line;	Line;		Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	0.47	0.30	0.43	10.91	42.21
FS182	Tokologo Local Municipality	12.88	12.71	13.96	15.48	25.67
FS183	Tswelopele Local Municipality	1.95	1.97	2.05	1.81	2.61
FS184	Matjhabeng Local Municipality	14.20		6.46	3.36	17.66
FS185	Nala Local Municipality	3.49	39.15	32.89		41.76

**Staffing – Local sport facilities**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008

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DC18	Lejweleputswa District Municipality		1	0	0	0	0	0
FS181	Masilonyana Local Municipality	13	12	2	6	6	40	0
FS182	Tokologo Local Municipality	7	7	15	4	4	20	10
FS183	Tswelopele Local Municipality	1	1	5	1	1	5	17
FS184	Matjhabeng Local Municipality		51	33	0	354	153	84
FS185	Nala Local Municipality		10	0	10	10	0	3

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality	32205	10735	10735	1610					
FS182	Tokologo Local Municipality	2164	8114	8114	1623	2132				
FS183	Tswelopele Local Municipality	10743	53714	53714	10742	2389				
FS184	Matjhabeng Local Municipality	12369		1153	2668	4822		384	80	174
FS185	Nala Local Municipality		9826	9826		30862				

### Equipment – Local sport facilities

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	No	Yes	No	Yes	Yes
FS182	Tokologo Local Municipality	No	No	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	No	Yes	Yes	Yes
FS185	Nala Local Municipality	No	No	Yes	Yes	Yes	No	Yes

### Comments and Recommendations – Local sport facilities

#### Comments:

All five local municipalities perform the local sports facilities function. Most municipalities indicated maintenance as key aspects of the function.

The managers in FS182 and FS184 did not indicate any qualifications. The remaining managers have tertiary qualifications. Local government experience ranges from 2 years in FS181 and FS182 to 19 years in FS185. There is one acting manager in FS182 while the remaining managers are in permanent positions. The manager in FS185 has been in position for 19 years.

All five local municipalities have budget available for this function and all received increases when compared to the previous financial year. Per capita budgets range from R2.61 in FS183 to R42.21 in FS181.

FS181 does not have staff available for the function. FS184 has the most staff members available for the function (84) and also has 174 staff vacancies.

All five local municipalities have equipment available for the function.

***In summary:***

The local municipalities have capacity for the function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.28 Markets

#### ***Department rendering the service – Markets***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokoloko Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality	FINANCE	Yes		COORDINATE INCOME & EXPENDITURE
FS185	Nala Local Municipality				

#### ***Function Management – Markets***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					



FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality	STD 10	2	Permanent	2
FS185	Nala Local Municipality				

**Authority - Markets**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	Yes, except for FS183, FS184		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokoloko Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes, including DM function		No
FS184	Matjhabeng Local Municipality	Yes, including DM function	Local	Yes
FS185	Nala Local Municipality	Yes		No

**Service Provision - Markets**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokoloko Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									

FS182	Tokoloko Local Municipality								
FS183	Tswelopele Local Municipality								
FS184	Matjhabeng Local Municipality		No	No			Yes		
FS185	Nala Local Municipality								

**Budget information – Markets**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokoloko Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality	1929062	5805900	4129900	4129900	2707550	439000	381000
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality						
FS182	Tokoloko Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality	10.12	10.12	6.63	1.08	0.94
FS185	Nala Local Municipality					

**Staffing – Markets**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		0	0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality	0		0	0	0	0	0
FS183	Tswelopele Local Municipality	3		0	0	0	0	0
FS184	Matjhabeng Local Municipality	5	20	20	21	16	20	14
FS185	Nala Local Municipality		0	0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies				
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality	20409	19437	25511	20408	28931	7	10	8	8
FS185	Nala Local Municipality									

**Equipment – Markets**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No	Yes
FS185	Nala Local Municipality	No	No	No	No	No	No	No

**Comments and Recommendations – Markets****Comments:**

FS184 performs the markets function through the Finance department.

The manager has a matric only, two years of local government experience and is in a permanent position.

FS184 has budget for the function and this shows a decrease when compared with the previous financial year. There are 14 staff members available in FS184 and 8 staff vacancies.

FS184 has equipment for this function.

**In summary:**

FS184 has capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.29 Municipal abattoirs****Department rendering the service – Municipal abattoirs**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

**Function Management – Municipal abattoirs**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					

FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

**Authority - Municipal abattoirs**

		Municipality understood authority		
MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	Yes, except for FS183		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes, including DM function		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Municipal abattoirs**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality		No	No						

FS181	Masilonyana Local Municipality								
FS182	Tokolologo Local Municipality								
FS183	Tswelopele Local Municipality								
FS184	Matjhabeng Local Municipality								
FS185	Nala Local Municipality	Van Heerden and vleismark	No	No					

**Budget information – Municipal abattoirs**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokolologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality						
FS182	Tokolologo Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality						
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokolologo Local Municipality					

FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Staffing – Municipal abattoirs**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		0	0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokolologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality	1		0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality		0	0	0	0	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokolologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality									
FS185	Nala Local Municipality									

**Equipment – Municipal abattoirs**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokolologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No

FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

### Comments and Recommendations – Municipal abattoirs

#### Comments:

This function is not performed by any of the municipalities.

#### Recommendation for the adjustment of the function:

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.30 Municipal parks and recreation

#### Department rendering the service – Municipal parks and recreation

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	SOCIAL SERVICES	Yes		
FS182	Tokologo Local Municipality	TECHNICAL SERVICES	Yes		MAINTENANCE OF PARKS
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	No	COMMUNITY SERVICES	MAINTENANCE OF PARKS
FS184	Matjhabeng Local Municipality	PARKS.SPORTS & RECREATION	Yes		DEVELOPMENT AND UPKEEP OF PARKS AND OPEN SPACES
FS185	Nala Local Municipality	ENGINEERING SERVICES	No	PUBLIC WORKS	MAINTENANCE OF PARKS&RECREATIONS

#### Function Management – Municipal parks and recreation

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	HONS-SOCIAL SCIENCE	2	Permanent	1	
FS182	Tokologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	ND-CIVIL ENGINEERING	5	Permanent	5	
FS184	Matjhabeng Local Municipality					



FS185	Nala Local Municipality	DIPLOMA HORTCULTURE	15	Permanent	15
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**Authority - Municipal parks and recreation**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Municipal parks and recreation**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	No	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	No	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokologo Local Municipality					No	No		No	No

FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Municipal parks and recreation**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality		761384	882015	908839	768592	798698	3380668
FS182	Tokolologo Local Municipality		392804	209000	0	0	502382	547277
FS183	Tswelopele Local Municipality	664469	772000	552000	1273000	1390000	0	62100
FS184	Matjhabeng Local Municipality	21418900	29973150	4032150	0	15996808	0	25065874
FS185	Nala Local Municipality	Part of another budget	2404645	2706814	0	2381589	3682660	3866446

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Line	Line;	Line;	Line;	Part	Part
FS182	Tokolologo Local Municipality	Part	Part;			Part	Part
FS183	Tswelopele Local Municipality	Line	Part;	Line;	Line;		Part
FS184	Matjhabeng Local Municipality	Line	Line;		Line;		LinePart
FS185	Nala Local Municipality	Line/Part	Line;		Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	13.69	14.11	11.93	12.40	42.21
FS182	Tokolologo Local Municipality	6.44			15.48	25.67
FS183	Tswelopele Local Municipality	10.28	23.70	25.88		1.53
FS184	Matjhabeng Local Municipality	9.88		39.19		61.89
FS185	Nala Local Municipality	27.55		24.24	37.48	41.76

**Staffing – Municipal parks and recreation**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	13	12	0	0	2	40	15
FS182	Tokologo Local Municipality		5	15	0	0	15	12
FS183	Tswelopele Local Municipality	10	12	5	5	1	5	17
FS184	Matjhabeng Local Municipality	436	370	0	0	147	0	0
FS185	Nala Local Municipality	3	10	30	20	20	20	20

MDB Code	Municipality Name	Staff per capita ratio				Staff Vacancies				
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality			32205	1610	5340				
FS182	Tokologo Local Municipality	2164			2164	1777				
FS183	Tswelopele Local Municipality	10743	10743	53714	10742	2389				
FS184	Matjhabeng Local Municipality			2777			112			419
FS185	Nala Local Municipality	3275	4913	4913	4913	4629				

**Equipment – Municipal parks and recreation**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	No	Yes	Yes
FS183	Tswelopele Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	No	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	No	Yes

**Comments and Recommendations – Municipal parks and recreation****Comments:**

All five local municipalities perform the municipal parks and recreation function. Most municipalities indicated management and maintenance as key aspects of the function.

The manager in FS182 did not indicate a qualification and no information was provided for the manager in FS184. The remaining managers have tertiary qualifications. Local government experience ranges from 2 years in FS181 and FS182 to 15 years in FS185. There is one acting manager in FS182. The manager in FS185 has been in position for 15 years and none of the remaining managers has been in position for more than 5 years.

All five local municipalities have budget available for this function and all show increases when compared to the previous financial year. Per capita budgets range from R1.53 in FS183 to R61.89 in FS184.

FS184 does not have staff available for the function. FS185 has the most staff members available for the function (20). FS184 has 419 staff vacancies.

All five local municipalities have equipment available for the function.

**In summary:**

The local municipalities have capacity to perform this function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.31 Municipal roads****Department rendering the service – Municipal roads**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality	TECHNICAL SERVICES	Yes		COORDINATE, FACILITATE AND SUPPORT THE 5 LOCAL MUNICIPALITIES REGARDING TECHNICAL MATTERS
FS181	Masilonyana Local Municipality	TECHNICAL SERVICES	Yes		MAINTENANCE OF ROADS
FS182	Tokologo Local Municipality	TECHNICAL SERVICE	Yes		ROAD MAINTENANCE
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		ROAD MAINTENANCE
FS184	Matjhabeng Local Municipality	ENGINEERING SERVICES	Yes		ROADS MAINTENANCE
FS185	Nala Local Municipality	ENGINEERING SERVICES	No	PUBLIC WORKS	DESIGN CONSTRUCTIONS UPGRADING OF ROADS ROADS MAINTENANCE REPAIRS

**Function Management – Municipal roads**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality	BTEC CIVIL ENGINEERING	15	Acting		THE MANAGERS CONTRACT EXPIRED IN MAY 2008
FS181	Masilonyana Local Municipality	ND CIVIL ENGINEERING	5	MSA Section 57	2	
FS182	Tokologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	ND-CIVIL ENGINEERING	5	Permanent	5	
FS184	Matjhabeng Local Municipality	NATIONAL HIGHER DIPLOMA BUILDING SURVEYING	6	Permanent	6	
FS185	Nala Local Municipality	ND ENGINEERING B TECH	5	MSA Section 57	1	

**Authority - Municipal roads**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	No	Local	No
FS181	Masilonyana Local Municipality	Yes, including DM function	Local	Yes
FS182	Tokologo Local Municipality	Yes, including DM function	Local	Yes
FS183	Tswelopele Local Municipality	Yes, including DM function	Local	Yes
FS184	Matjhabeng Local Municipality	Yes, including DM function	Local	Yes
FS185	Nala Local Municipality	Yes, including DM function	Local	Yes

**Service Provision - Municipal roads**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

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FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	No
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality								No	No
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokologo Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No		No	No			
FS185	Nala Local Municipality		No	No		No	No		Yes	No

**Budget information – Municipal roads**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			7966717	0	0	0	1710591
FS181	Masilonyana Local Municipality	4340567	164000	250000	250000	280000	12409406	7588886
FS182	Tokologo Local Municipality	1748870	1430665	2587789	2023538	2374073	3293793	2829416
FS183	Tswelopele Local Municipality	11900000	280000	500000	700000	770000	0	5341500
FS184	Matjhabeng Local Municipality	31824919	14320000	33975200	10790850.5	14763935	0	6280195
FS185	Nala Local Municipality	Part of another budget	2530344	4074376	3342475	3618517	30939569	17093123

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality		Line;				Part
FS181	Masilonyana Local Municipality	Line	Part;	Line;	Part;	Part	Line
FS182	Tokologo Local Municipality	Line	Line;	Line;	Line;	Line	Part

FS183	Tswelopele Local Municipality	Line	Part;	Part;	Line;		Line
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Line;		Line
FS185	Nala Local Municipality	Line/Part	Line;	Line;	Part;	Line	Part

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality	12.13				2.67
FS181	Masilonyana Local Municipality	3.88	3.88	4.35	192.67	94.75
FS182	Tokologo Local Municipality	79.73	62.35	73.15	101.49	132.69
FS183	Tswelopele Local Municipality	9.31	13.03	14.34		131.51
FS184	Matjhabeng Local Municipality	83.24	26.44	36.17		15.51
FS185	Nala Local Municipality	41.46	34.02	36.82	314.87	184.62

**Income information – Municipal roads**

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2007/2008	Estimated 2008/2009	2007/2008	2008/2009
DC18		1710591		2.03%
FS181	70721	7588886	0.08%	7.63%
FS182		2829416		8.60%
FS183	20172	5341500	0.03%	6.32%
FS184		6280195		0.59%
FS185	722952	17093123	0.46%	8.82%

**Staffing – Municipal roads**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality		0	0	0	0	0	2
FS181	Masilonyana Local Municipality	40	22	45	0	2	40	25
FS182	Tokologo Local Municipality	24	22	39	31	31	25	30
FS183	Tswelopele Local Municipality	13	7	15	15	16	10	17

FS184	Matjhabeng Local Municipality	84	71	51	130	64	0	27
FS185	Nala Local Municipality	14	97	98	100	100	15	15

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality					319826				1
FS181	Masilonyana Local Municipality	1431		32205	1610	3204				
FS182	Tokologo Local Municipality	832	1047	1047	1298	711				
FS183	Tswelopele Local Municipality	3581	3581	3357	5371	2389				
FS184	Matjhabeng Local Municipality	8003	3140	6378		15001	90	83		38
FS185	Nala Local Municipality	1003	983	983	6551	6172		8701706	20	

### Equipment – Municipal roads

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	Yes
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	No	No	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	Yes	Yes	Yes	Yes	No	Yes

### Comments and Recommendations – Municipal roads

#### Comments:

All municipalities perform the municipal roads function. Most local municipalities indicated maintenance as a key aspect of the function while the district municipality indicated that it provides support to the local municipalities.

FS182 did not provide information on the qualifications for its manager of the function. The remaining managers have tertiary qualifications. Local government experience ranges from 2 years in FS182 to 15 years in DC18. There are two acting managers in DC18 and FS182. Only one manager has been in position for more than five years (FS184).

All of the municipalities have budget available for this function. DC18, FS183 and FS184 have received increases when compared to the previous financial



year while the remaining municipalities have had decreases in budget available. Per capita budgets range from R2.67 in DC18 to R184.62 in FS185. The function income contributes to 0.59% of operating income in FS184 and almost 9% of operating income in FS185.

All of the municipalities have staff available for the function. FS182 has the most staff members available for the function (30). DC18 and FS184 have staff vacancies.

All of the municipalities have equipment available for the function.

***In summary:***

All six municipalities have capacity to perform this function.

***Recommendation for the adjustment of the function:***

The MDB recommends that the adjustment of the Section 84(1)(f) function from the district municipality to FS181, FS182, FS183, FS184 and FS185, be reversed.

### 3.32 Noise pollution

#### ***Department rendering the service – Noise pollution***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokoloko Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

#### ***Function Management – Noise pollution***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokoloko Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					

FS185	Nala Local Municipality				
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**Authority - Noise pollution**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes		No

**Service Provision - Noise pollution**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	Yes	No	No	No
FS185	Nala Local Municipality	No	No	No	Yes	Yes	No	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									

FS184	Matjhabeng Local Municipality		No	No					
FS185	Nala Local Municipality		No	No					

**Budget information – Noise pollution**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	6000	0	0	0
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality						
FS182	Tokologo Local Municipality						
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality			Line;			
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality		0.01			
FS185	Nala Local Municipality					

**Staffing – Noise pollution**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			0	0	0	0	0
FS182	Tokologo Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality	1		0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	1	2	0	0
FS185	Nala Local Municipality		0	0	0	2	0	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality									
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality		408170	204085			3			
FS185	Nala Local Municipality			49132						

### Equipment – Noise pollution

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	Yes	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

### Comments and Recommendations – Noise pollution

**Comments:**

This function is not performed by any of the municipalities.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.33 Pounds****Department rendering the service – Pounds**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality				

**Function Management – Pounds**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Authority - Pounds**

MDB Code	Municipality Name	Authority for the function	Authorised as Answered	Understands
		Municipality understood authority		

DC18	Lejweleputswa District Municipality	-	No
FS181	Masilonyana Local Municipality	Yes	No
FS182	Tokologo Local Municipality	Yes	No
FS183	Tswelopele Local Municipality	Yes	No
FS184	Matjhabeng Local Municipality	Yes	No
FS185	Nala Local Municipality	Yes	No

**Service Provision - Pounds**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	No	No
FS182	Tokologo Local Municipality	Yes	No	Yes	No	Yes	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	Yes	No	Yes	Yes	Yes	No

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokologo Local Municipality		No	No						
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality									
FS185	Nala Local Municipality		No	No		No	No			

**Budget information – Pounds**

MDB Code	Municipality Name	Operating Budget for function

Lejweleputswa District Municipality – DC18

November 2008

		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			30000	0	0	0	0
FS182	Tokolologo Local Municipality	2000		3000	1	12000	0	0
FS183	Tswelopele Local Municipality			0	0	0	0	0
FS184	Matjhabeng Local Municipality			0	0	0	0	0
FS185	Nala Local Municipality			0	0	0	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality		Part;				
FS182	Tokolologo Local Municipality		Part;	Part;	Line;		
FS183	Tswelopele Local Municipality						
FS184	Matjhabeng Local Municipality						
FS185	Nala Local Municipality						

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	0.47				
FS182	Tokolologo Local Municipality	0.09	0.00	0.37		
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality					

**Staffing – Pounds**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality			3	0	0	0	0
FS182	Tokolologo Local Municipality	4		4	2	2	0	0

Lejweleputswa District Municipality – DC18

November 2008

FS183	Tswelopele Local Municipality	0	0	0	0	0	0
FS184	Matjhabeng Local Municipality		0	0	0	0	0
FS185	Nala Local Municipality	0	0	1	7	3	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality	21470								
FS182	Tokologo Local Municipality	8114	16228	16228						
FS183	Tswelopele Local Municipality									
FS184	Matjhabeng Local Municipality									
FS185	Nala Local Municipality		98264	14038	32754					

**Equipment – Pounds**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	Yes	No	No	No	No
FS182	Tokologo Local Municipality	Yes	No	Yes	No	Yes	No	No
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	No
FS184	Matjhabeng Local Municipality	No	No	No	No	No	No	No
FS185	Nala Local Municipality	No	No	No	No	No	No	No

**Comments and Recommendations – Pounds**

<p><b>Comments:</b> This function is not performed by any of the municipalities.</p>
<p><b>Recommendation for the adjustment of the function:</b> No adjustments are recommended by the MDB for the 2008/09 assessment period.</p>



**3.34 Public places****Department rendering the service – Public places**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	SOCIAL SERVICES	Yes		MAINTENANCE OF MUNICIPAL PROPERTY
FS182	Tokologo Local Municipality	TECHNICAL SERVICE	Yes		MAINTENANCE OF PUBLIC PLACES
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	No	COMMUNITY SERVICES	MAINTENANCE OF MUNICIPAL OWNED FACILITIES
FS184	Matjhabeng Local Municipality				
FS185	Nala Local Municipality	ENGINEERING SERVICES	No	PUBLIC WORKS	CLEANING&MAINTENANCE

**Function Management – Public places**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	HONS SOCIAL SCIENCE	2	Permanent	1	
FS182	Tokologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	MATRIC	5	Permanent	5	
FS184	Matjhabeng Local Municipality					
FS185	Nala Local Municipality	DIPLOMA HORTICULTURE	15	Permanent	15	

**Authority - Public places**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes

FS184	Matjhabeng Local Municipality	Yes		No
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Public places**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	No	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	No	Yes	No	No
FS185	Nala Local Municipality	Yes	Yes	No	Yes	Yes	No	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokologo Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality								No	No
FS184	Matjhabeng Local Municipality		No	No						
FS185	Nala Local Municipality		No	No					No	No

**Budget information – Public places**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	252774	1120219	0	4128424	4128424	1722352	2747354
FS182	Tokologo Local Municipality		392804	329547	329547	378000	528643	753072
FS183	Tswelopele Local Municipality	3675656	100000	0	0	0	0	5341500

## Lejweleputswa District Municipality – DC18

November 2008

FS184	Matjhabeng Local Municipality		22797250	17166160	0	0	0	0
FS185	Nala Local Municipality	Part of another budget		0	0	98119	0	0

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Line		Line;	Part;	Part	Part
FS182	Tokologo Local Municipality	Part	Line;	Line;	Line;	Part	Part
FS183	Tswelopele Local Municipality	Line					Part
FS184	Matjhabeng Local Municipality	Line	Line;				
FS185	Nala Local Municipality				Part;		

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality		64.10	64.10	26.74	34.30
FS182	Tokologo Local Municipality	10.15	10.15	11.65	16.29	35.32
FS183	Tswelopele Local Municipality					131.51
FS184	Matjhabeng Local Municipality	42.06				
FS185	Nala Local Municipality			1.00		

**Staffing – Public places**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	94	20	0	19	19	40	15
FS182	Tokologo Local Municipality	5	5	6	6	6	20	8
FS183	Tswelopele Local Municipality	7	8	0	0	0	0	28
FS184	Matjhabeng Local Municipality		370	244	0	5	0	0
FS185	Nala Local Municipality	18	18	0	18	18	0	5

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		3390	3390	1610	5340				
FS182	Tokologo Local Municipality	5409	5409	5409	1623	2665	1			
FS183	Tswelopele Local Municipality					1451				
FS184	Matjhabeng Local Municipality	1673		81634						
FS185	Nala Local Municipality		5459	5459		18517				

### Equipment – Public places

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	Yes	No	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	No	Yes	No	No
FS185	Nala Local Municipality	No	No	No	Yes	Yes	No	Yes

### Comments and Recommendations – Public places

#### Comments:

FS184 is the only local municipality that does not perform the public places function. The municipalities have indicated the maintenance of public places as the main aspect of the function.

The manager for FS183 has a matric only while the manager for FS182 has not indicated any qualifications. Local government experience ranges from 2 years in FS181 and FS182 to 15 years in FS185. The manager for FS185 has been in position for 15 years. The manager in FS182 is in an acting position while the remaining managers are in permanent positions.

FS185 does not have budget available for this function. The remaining municipalities have budget available and these show an increase when compared to the previous financial year. Per capita budgets range from R34.30 in FS181 to R131.51 in FS183.

All four municipalities have staff and equipment available and there are no staff vacancies.

**In summary:**

FS181, FS182 and FS183 have capacity to perform the function while FS185 has some capacity.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**3.35 Refuse removal, refuse dumps and solid waste disposal****Department rendering the service – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	TECHNICAL	Yes		
FS182	Tokologo Local Municipality	TECH			
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		
FS184	Matjhabeng Local Municipality	WASTE MANAGEMENT	Yes		REMOVAL OF SOLID WASTE HOUSEHOLD REFUSE COMMERICAL REFUSE LANDFIL OPERATIONS DUMPS CONTROL ENVIRONMENTAL MANAGEMENT
FS185	Nala Local Municipality	ENGINEERING SERVICES	Yes	WASTE MANAGEMENT	REMOVAL OF SOLID WASTE COLLECTION OF WASTE DISPOSAL DUMPING-SITES

**Function Management – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	ND CIVIL ENGINEERING	5	MSA Section 57	2	
FS182	Tokologo Local Municipality					
FS183	Tswelopele Local Municipality	ND-CIVIL ENGINEERING	5	Permanent	5	
FS184	Matjhabeng Local Municipality	STD 10 MUNICIPAL MANAGEMENT & DEVELOPMENT COURSE	25	Permanent		
FS185	Nala Local Municipality	SNR CERTIFICATE	19	Permanent	19	

**Authority - Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	No		No
FS181	Masilonyana Local Municipality	Yes, including DM function	Local	Yes
FS182	Tokologo Local Municipality	Yes, including DM function		No
FS183	Tswelopele Local Municipality	Yes, including DM function	Local	Yes
FS184	Matjhabeng Local Municipality	Yes, including DM function	Local	Yes
FS185	Nala Local Municipality	Yes, including DM function	Local	Yes

**Service Provision - Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	Yes	Yes	No
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokologo Local Municipality		No	No		No	No			
FS183	Tswelopele Local Municipality		No	No		No	No		No	No
FS184	Matjhabeng Local Municipality		No	No						

FS185	Nala Local Municipality		No	No		No	No		Yes	No
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**Budget information – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	4279678	3724333	4860733	4720890	3235601	3740662	8057182
FS182	Tokologo Local Municipality	Part of another budget	2301674	1571106	0	1716958	2000751	2121142
FS183	Tswelopele Local Municipality	1912557	2035000	2661000	3909000	3873800	1558300	5523400
FS184	Matjhabeng Local Municipality	16421000	31000000	43368900	2481007	35596506	0	50319961
FS185	Nala Local Municipality	Part of another budget	9810148	11244016	11560254	16588387	96902776	16448431

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS182	Tokologo Local Municipality	Line	Line;		Line;	Line	Line
FS183	Tswelopele Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Line;		Line
FS185	Nala Local Municipality	Line/Part	Line;	Line;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	75.47	73.30	50.24	58.08	100.60
FS182	Tokologo Local Municipality	48.41		52.90	61.65	99.48
FS183	Tswelopele Local Municipality	49.54	72.77	72.12	29.01	135.99
FS184	Matjhabeng Local Municipality	106.25	6.08	87.21		124.24
FS185	Nala Local Municipality	114.43	117.64	168.81	986.17	177.66

**Income information – Refuse removal, refuse dumps and solid waste disposal**

MDB Code	Operating Income		Function Income as a % of Operation Income	
	Actual 2007/2008	Estimated 2008/2009	2007/2008	2008/2009
DC18		0		0.00%
FS181	5300677	8057182	6.25%	8.10%
FS182	441000	2121142	1.69%	6.45%
FS183	2604532	5523400	3.82%	6.54%
FS184	47278551	50319961	7.90%	4.72%
FS185	13897073	16448431	8.88%	8.49%

### Staffing – Refuse removal, refuse dumps and solid waste disposal

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	60	48	0	0	10	40	20
FS182	Tokologo Local Municipality	23	23	34	0	25	30	36
FS183	Tswelopele Local Municipality	24	48	42	42	42	30	28
FS184	Matjhabeng Local Municipality	430	311	50	0	333	0	310
FS185	Nala Local Municipality	45	49	56	56	22	0	35

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality			6441	1610	4005				
FS182	Tokologo Local Municipality	955		1298	1082	592			10	
FS183	Tswelopele Local Municipality	1279	1279	1279	1790	1451				
FS184	Matjhabeng Local Municipality	8163		1226		1307	3	7		157
FS185	Nala Local Municipality	1755	1755	4467		2645				

### Equipment – Refuse removal, refuse dumps and solid waste disposal



MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	No	Yes	Yes
FS183	Tswelopele Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	No	Yes
FS185	Nala Local Municipality	No	No	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Refuse removal, refuse dumps and solid waste disposal**

#### **Comments:**

All five local municipalities perform the refuse removal function and all do so from a single department. Most municipalities indicated the removal of waste as one of the main aspects of the function.

No information was provided on the manager in FS182. The manager for FS185 has a matric only while the remaining managers have tertiary qualifications. Local government experience ranges from five years in FS181 and FS183 to 25 years in FS184. The manager in FS185 has been in position for the longest (19 years).

FS185 was the only municipality to have had a decrease in budget when compared with the previous financial year. All municipalities use line items for this function. Per capita budgets range from R99.48 in FS182 to R177.66 in FS185. The function income contributes to 4.72% of operating income in FS184 and 8.49% of operating income in FS185.

All local municipalities have staff available for the function. FS184 has the most staff available (310) and also has 157 staff vacancies.

The local municipalities have equipment available for the function.

#### **In summary:**

The local municipalities have capacity for the function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### **3.36 Street trading**

#### **Department rendering the service – Street trading**

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality				
FS182	Tokolologo Local Municipality				
FS183	Tswelopele Local Municipality				
FS184	Matjhabeng Local Municipality	LOCAL ECONOMIC DEPT.	Yes		MANAGE STREET TRADING TO IMPLEMENT POLICIES BY-LAW ENFORCEMENT
FS185	Nala Local Municipality	CORPORATE SERVICES	No	TRAFFIC&SAFETY	INSPECTIONS AUTHORIZING HAWKERS LED STRATEGY LAW ENFORCEMENTS

**Function Management – Street trading**

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality					
FS184	Matjhabeng Local Municipality	DIPLOMA-PUBLIC RELATION MANGEMENT		Permanent	4	
FS185	Nala Local Municipality	DIPLOMA TRAFFIC MANAGEMENT	21	Permanent	17	

**Authority - Street trading**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes		No
FS182	Tokolologo Local Municipality	Yes		No
FS183	Tswelopele Local Municipality	Yes		No
FS184	Matjhabeng Local Municipality	Yes	Local	Yes

FS185	Nala Local Municipality	Yes	Local	Yes
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**Service Provision - Street trading**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	No	No	No	No	No
FS182	Tokoloko Local Municipality	No	Yes	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	Yes	No
FS184	Matjhabeng Local Municipality	No	No	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	Yes	No	Yes	Yes	No	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokoloko Local Municipality									
FS183	Tswelopele Local Municipality					No	No			
FS184	Matjhabeng Local Municipality		No	No		No	No		No	
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Street trading**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality		5000	0	0	0	0	0
FS182	Tokoloko Local Municipality			0	0	0	0	0
FS183	Tswelopele Local Municipality			0	0	0	1240000	0
FS184	Matjhabeng Local Municipality			10000	0	0	0	0

Lejweleputswa District Municipality – DC18

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FS185	Nala Local Municipality	Part of another budget	0	0	36000	0	867658
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MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Part					
FS182	Tokolologo Local Municipality						
FS183	Tswelopele Local Municipality					Part	
FS184	Matjhabeng Local Municipality		Part;				
FS185	Nala Local Municipality			Line;	Line;		Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokolologo Local Municipality					
FS183	Tswelopele Local Municipality				23.09	
FS184	Matjhabeng Local Municipality	0.02				
FS185	Nala Local Municipality			0.37		9.37

**Staffing – Street trading**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	1	1	0	0	0	0	0
FS182	Tokolologo Local Municipality	0	1	0	0	0	0	0
FS183	Tswelopele Local Municipality	2		0	0	0	3	0
FS184	Matjhabeng Local Municipality			2	2	2	0	3
FS185	Nala Local Municipality		1	0	1	1	7	0

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality									
FS182	Tokolologo Local Municipality									
FS183	Tswelopele Local Municipality				17904					
FS184	Matjhabeng Local Municipality	204085	204085	204085		135010				
FS185	Nala Local Municipality		98264	98264	14037					

**Equipment – Street trading**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	No	No	No	No	No	No
FS182	Tokolologo Local Municipality	No	No	No	No	No	No	No
FS183	Tswelopele Local Municipality	Yes	No	No	No	No	Yes	No
FS184	Matjhabeng Local Municipality	No	No	No	Yes	No	Yes	Yes
FS185	Nala Local Municipality	No	No	No	No	No	No	Yes

**Comments and Recommendations – Street trading****Comments:**

FS184 and FS185 perform the street trading function.

The managers have tertiary qualifications and are in permanent positions. The manager in FS184 has 21 years of local government experience and has been in the position for 17 years while the manager in FS185 has been in position for four years.

FS185 is the only municipality with budget for this function and this shows an increase when compared with the previous financial year.

FS184 has staff available for the function.

Both municipalities have equipment available.

**In summary:**

FS184 and FS185 have some capacity for the function.

**Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.37 Street lighting

#### Department rendering the service – Street lighting

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	TECHNICAL SERVICES	Yes		PROVIDE STREET LIGHTING MAINTENANCE
FS182	Tokologo Local Municipality	TECHNICAL SERVICE			PROVIDE STREET LIGHTING
FS183	Tswelopele Local Municipality	TECHNICAL SERVICES	Yes		PROVIDE & MAINTAIN STREET LIGHTS
FS184	Matjhabeng Local Municipality	ELECTRICAL ENGINEERING	Yes		REPAIR AND MAINTENANCE OF THE MATJHABENG STREET LIGHT INFRASTRUCTURE
FS185	Nala Local Municipality	EGINEERING SERVICES	No	ELECTRICITY	PROVIDE STREETLIGHTING REPAIRS&MAINTENANCE

#### Function Management – Street lighting

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	ND CIVIL ENGINEERING	5	MSA Section 57	2	
FS182	Tokologo Local Municipality		2	Acting	2	POST VACANT
FS183	Tswelopele Local Municipality	ND-CIVIL EGINEERING	5	Permanent	5	
FS184	Matjhabeng Local Municipality	NATIONAL ELECTRICAL DIPLOMA HIGHER CURRENT	17	Permanent	17	
FS185	Nala Local Municipality	DIPLOMA ELECTRICAL ENGINEER	14	Permanent	14	

#### Authority - Street lighting

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Street lighting**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	No	Yes	Yes
FS183	Tswelopele Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	No
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes	No
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	No	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokologo Local Municipality					No	No		Yes	Yes
FS183	Tswelopele Local Municipality		No	No		No	No	CENTLEC&ESKOM	No	No
FS184	Matjhabeng Local Municipality		No	No		Yes			No	No
FS185	Nala Local Municipality		No	No					Yes	Yes

**Budget information – Street lighting**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	25970	39500	750000	49235	55000	13554308	14742246
FS182	Tokologo Local Municipality		978000	320000	0	0	5125281	6858000
FS183	Tswelopele Local Municipality	33000	100000	150000	270000	290000	0	11321200
FS184	Matjhabeng Local Municipality		5000000	6935000	0	317964	3548306	2296359
FS185	Nala Local Municipality	Part of another budget	571481	376533	176183	90016	93057	658148

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Line	Part;	Line;	Part;	Part	Part
FS182	Tokologo Local Municipality	Part	Part;			Part	Part
FS183	Tswelopele Local Municipality	Part	Part;	Part;	Line;		Part
FS184	Matjhabeng Local Municipality	Part	Line;		Part;	Line	Line
FS185	Nala Local Municipality	Line/Part	Line;	Line;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget				
		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	11.64	0.76	0.85	210.45	184.06
FS182	Tokologo Local Municipality	9.86			157.92	321.62
FS183	Tswelopele Local Municipality	2.79	5.03	5.40		278.73
FS184	Matjhabeng Local Municipality	16.99		0.78	8.69	5.67
FS185	Nala Local Municipality	3.83	1.79	0.92	0.95	7.11

**Staffing – Street lighting**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008



November 2008

DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	20	12	8	0	1	40	5
FS182	Tokologo Local Municipality	4	5	4	0	0	20	2
FS183	Tswelopele Local Municipality	4	4	3	4	4	5	16
FS184	Matjhabeng Local Municipality		8	14	2	2	3	2
FS185	Nala Local Municipality			2	2	7	0	5

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality	8051		64409	1610	16019				
FS182	Tokologo Local Municipality	8114			1623	10662				
FS183	Tswelopele Local Municipality	17905	13429	13429	10742	2539				
FS184	Matjhabeng Local Municipality	29155	204085	204085	136056	202516				10
FS185	Nala Local Municipality	49132	49132	14038		18517				

**Equipment – Street lighting**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	No	No	Yes	No
FS183	Tswelopele Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS184	Matjhabeng Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	No	Yes	Yes	Yes	Yes	No	Yes

**Comments and Recommendations – Street lighting****Comments:**

All of the local municipalities perform the street lighting function.

The manager in FS182 did not provide details of qualifications. The remaining managers have tertiary qualifications. Local government experience ranges from 2 years in FS182 to 17 years in FS184. There is one acting manager in FS182. The manager in FS184 has been in position for the longest (17 years).

All municipalities have budget available for this function and FS184 is the only municipality that has had a decrease in budget since the previous financial year. Per capita budgets range from R5.67 in FS184 to R321.62 in FS182.

The municipalities have staff available for the function. There are 10 staff vacancies in FS184.

FS182 is the only municipality that does not have equipment available for the function.

***In summary:***

The local municipalities have capacity for the function.

***Recommendation for the adjustment of the function:***

No adjustments are recommended by the MDB for the 2008/09 assessment period.

### 3.38 Traffic and parking

#### ***Department rendering the service – Traffic and parking***

MDB Code	Municipality Name	Name of Department Performing function	Only department performing function	Name of other department/s performing the function	Description of function performed by municipality
DC18	Lejweleputswa District Municipality				
FS181	Masilonyana Local Municipality	SOCIAL SERVICES			TRAFFIC CONTROL
FS182	Tokolologo Local Municipality	TRAFFIC DEPARTMENT	Yes		REGULATE TRAFFIC
FS183	Tswelopele Local Municipality	COMMUNITY SERVICE	Yes		
FS184	Matjhabeng Local Municipality	PUBLIC SAFETY	Yes		DESIGN AND PAINTING MONITORING AND LAW ENFORCEMENT
FS185	Nala Local Municipality	CORPORATE SERVICES	No	TRAFFIC & SAFETY	TRAFFIC MANAGEMENT LAW ENFORCEMENT EMERGENCY SERVICES FIRE FIGHTING TRAFFIC CONTROL

#### ***Function Management – Traffic and parking***

MDB Code	Municipality Name	Qualification	Years of local Government Experience	Current position Section 57/Acting/Other	Years in existing position	If acting – reason provided

DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality					
FS182	Tokologo Local Municipality	MATRIC	10	Permanent	5	
FS183	Tswelopele Local Municipality	MATRIC	5	Permanent	5	
FS184	Matjhabeng Local Municipality			Permanent		
FS185	Nala Local Municipality	NATIONAL DIPLOMA TRAFFIC MANAGEMENT	21	Permanent	17	

**Authority - Traffic and parking**

MDB Code	Municipality Name	Municipality understood authority		
		Authority for the function	Authorised as Answered	Understands
DC18	Lejweleputswa District Municipality	-		No
FS181	Masilonyana Local Municipality	Yes	Local	Yes
FS182	Tokologo Local Municipality	Yes	Local	Yes
FS183	Tswelopele Local Municipality	Yes	Local	Yes
FS184	Matjhabeng Local Municipality	Yes	Local	Yes
FS185	Nala Local Municipality	Yes	Local	Yes

**Service Provision - Traffic and parking**

MDB Code	Municipality Name	Indicated that the municipality performed the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS185	Nala Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes

MDB Code	Municipality Name	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place	Municipality makes use of external service provider	Section 78 complete	Service level agreement in place
		2006	2006	2006	2007	2007	2007	2008	2008	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality		No	No		No	No		No	No
FS182	Tokologo Local Municipality		No	No		No	No		No	No
FS183	Tswelopele Local Municipality								No	No
FS184	Matjhabeng Local Municipality		No	No		No	No		No	No
FS185	Nala Local Municipality		No	No		No	No		No	No

**Budget information – Traffic and parking**

MDB Code	Municipality Name	Operating Budget for function						
		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	663568	593568	415584	403417	448370	412699	624174
FS182	Tokologo Local Municipality	210938	250885	264046	303524	268517	256379	289717
FS183	Tswelopele Local Municipality			0	0	0	0	500000
FS184	Matjhabeng Local Municipality	12469885	12770200	15461670	14701456	14302738	0	0
FS185	Nala Local Municipality	Part of another budget	1925060	2313305	2123305	2447608	2740327	3470634

MDB Code	Municipality Name	Line item or part allocation					
		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
DC18	Lejweleputswa District Municipality						
FS181	Masilonyana Local Municipality	Part	Line;	Line;	Part;	Line	Part
FS182	Tokologo Local Municipality	Line	Line;	Line;	Line;	Line	Line
FS183	Tswelopele Local Municipality						Part
FS184	Matjhabeng Local Municipality	Line	Line;	Line;	Part;		
FS185	Nala Local Municipality	Line/Part	Line;	Line;	Line;	Line	Line

MDB Code	Municipality Name	Per capita budget

Lejweleputswa District Municipality – DC18

November 2008

		2004/2005	2005/2006	2006/2007	2007/2008	2008/09
DC18	Lejweleputswa District Municipality					
FS181	Masilonyana Local Municipality	6.45	6.26	6.96	6.41	7.79
FS182	Tokologo Local Municipality	8.14	9.35	8.27	7.90	13.59
FS183	Tswelopele Local Municipality					12.31
FS184	Matjhabeng Local Municipality	37.88	36.02	35.04		
FS185	Nala Local Municipality	23.54	21.61	24.91	27.89	37.49

**Staffing – Traffic and parking**

MDB Code	Municipality Name	Staff Available for the function						
		2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality			0	0	0	0	0
FS181	Masilonyana Local Municipality	2	2	2	2	2	2	3
FS182	Tokologo Local Municipality	2	2	2	2	2	2	1
FS183	Tswelopele Local Municipality	0		0	0	0	0	2
FS184	Matjhabeng Local Municipality	24	39	40	39	39	0	39
FS185	Nala Local Municipality	4	10	6	6	8	7	7

MDB Code	Municipality Name	Staff per capita ratio					Staff Vacancies			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality									
FS181	Masilonyana Local Municipality	32205	32205	32205	32204	26698			5	
FS182	Tokologo Local Municipality	16228	16228	16228	16227	21323	0		6	
FS183	Tswelopele Local Municipality					20309				
FS184	Matjhabeng Local Municipality	10204	10466	10466		10385	33	33	44	5
FS185	Nala Local Municipality	16377	16377	12283	14037	13227				

**Equipment – Traffic and parking**

MDB Code	Municipality Name	Equipment available for the function						
		2002	2003	2004	2005	2006	2007	2008

DC18	Lejweleputswa District Municipality	No	No	No	No	No	No	No
FS181	Masilonyana Local Municipality	No	Yes	Yes	Yes	Yes	Yes	Yes
FS182	Tokologo Local Municipality	Yes	Yes	Yes	Yes	Yes	Yes	Yes
FS183	Tswelopele Local Municipality	No	No	No	No	No	No	Yes
FS184	Matjhabeng Local Municipality	Yes	Yes	Yes	No	Yes	No	Yes
FS185	Nala Local Municipality	Yes	No	Yes	Yes	Yes	Yes	Yes

### **Comments and Recommendations – Traffic and parking**

#### **Comments:**

All of the local municipalities perform the traffic and parking function. FS185 has indicated fire fighting as one of the responsibilities of the function.

FS181 did not provide information on their manager. The manager for FS185 is the only one with a tertiary qualification and has 21 years of local government experience and has been in position for 17 years. The remaining managers have not been in the position for more than five years.

FS184 does not have budget available for the function. The remaining municipalities received an increase in budget when compared with the previous financial year. Per capita budgets range from R7.79 in FS181 to R37.49 in FS185.

All of the municipalities have staff available for this function. There are five staff vacancies in FS184.

All of the local municipalities have equipment available for the function.

#### **In summary:**

FS184 has some capacity for the function while the remaining local municipalities have capacity to perform this function.

#### **Recommendation for the adjustment of the function:**

No adjustments are recommended by the MDB for the 2008/09 assessment period.

**4. ADDITIONAL FUNCTIONS PERFORMED**

MDB Code	Municipality Name	Function	Budget allocation	Staff	Assigned By
FS181	Masilonyana Local Municipality	ENVIRONMENT HEALTH			
FS185	Nala Local Municipality	PUBLIC LIBRARIES	1393777	10	

**Comments**

FS181 performs one additional function – environmental health. It does not have budget available for this.

FS185 performs one additional function – public libraries. It has a budget of R1 393 777 and 10 staff available for the function.

## 5. CONCLUSION

**Table indicating Number of Functions Performed Year on Year**

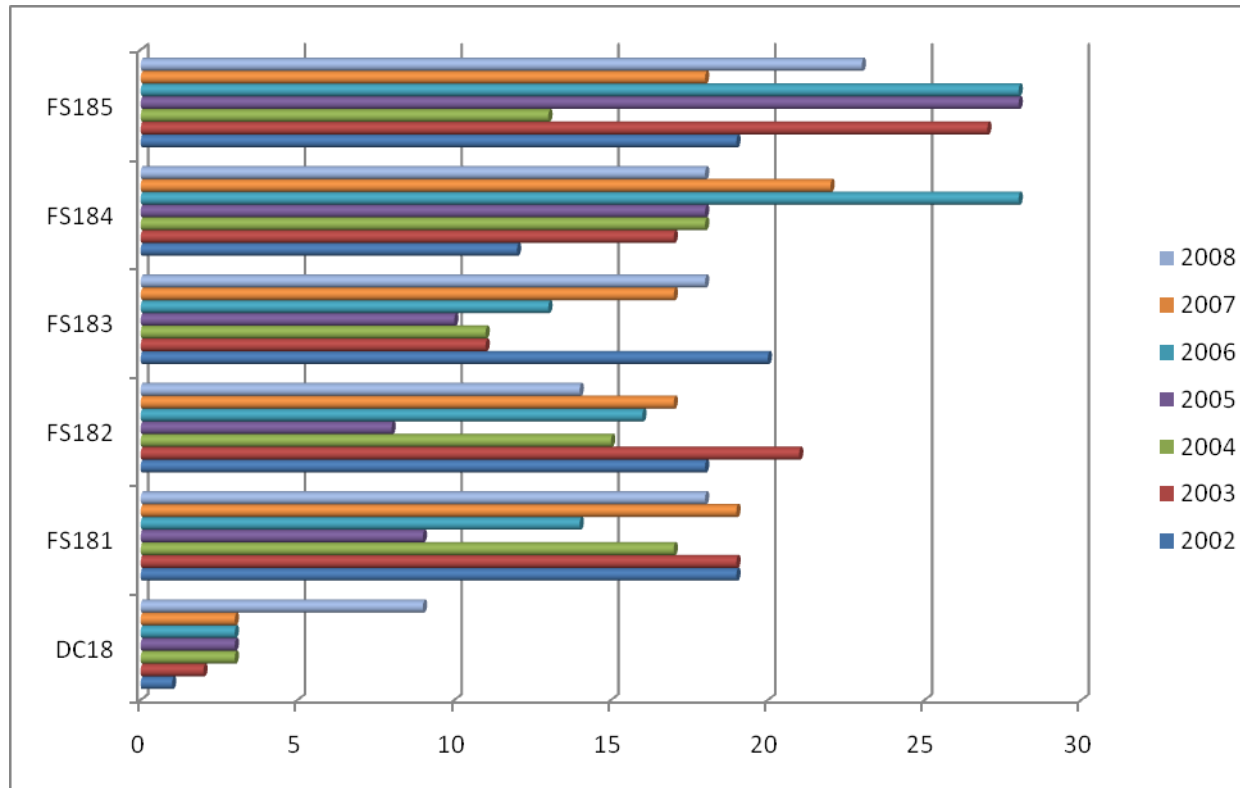
MDB Code	Municipality Name	2002	2003	2004	2005	2006	2007	2008
DC18	Lejweleputswa District Municipality	1	2	3	3	3	3	9
FS181	Masilonyana Local Municipality	19	19	17	9	14	19	18
FS182	Tokolologo Local Municipality	18	21	15	8	16	17	14
FS183	Tswelopele Local Municipality	20	11	11	10	13	17	18
FS184	Matjhabeng Local Municipality	12	17	18	18	28	22	18
FS185	Nala Local Municipality	19	27	13	28	28	18	23

**Table indicating Percentage of Functions Performed Year on Year**

MDB Code	Municipality Name	2002 %	2003 %	2004 %	2005 %	2006 %	2007 %	2008 %
DC18	Lejweleputswa District Municipality	2.94%	5.88%	8.82%	8.82%	7.89%	7.89%	23.68%
FS181	Masilonyana Local Municipality	55.88%	55.88%	50.00%	26.47%	36.84%	50.00%	47.37%
FS182	Tokolologo Local Municipality	52.94%	61.76%	44.12%	23.53%	42.11%	44.74%	36.84%
FS183	Tswelopele Local Municipality	58.82%	32.35%	32.35%	29.41%	34.21%	44.74%	47.37%
FS184	Matjhabeng Local Municipality	35.29%	50.00%	52.94%	52.94%	73.68%	57.89%	47.37%
FS185	Nala Local Municipality	55.88%	79.41%	38.24%	82.35%	73.68%	47.37%	60.53%



**Chart indicating number of functions performed with some capacity in 2002, 2003, 2004, 2005, 2006, 2007 and 2008.**



**Comments**

Only three municipalities have increased the number of functions that they perform since 2006 (DC18, FS183 and FS185) while the other municipalities have reduced the number of functions performed.

Only one of the local municipalities performs more than half of its functions (FS185). FS182 performs the least number of functions of all the local municipalities (only 37% of functions) followed by FS181, FS183 and FS184 that each perform 47% of functions.

Three local municipalities are now performing fewer functions in 2008, than they did in 2002 (FS181, FS182 and FS183). FS184 has shown the largest improvement in the number of functions performed, as they were performing just over a third of functions in 2002 and performed 47% of functions in 2008.

***It would appear that the following functions are either not or are poorly performed within the district:***

- Air pollution
- Municipal airport
- Municipal public transport
- Pontoons and ferries
- Trading regulations
- Beaches and Amusement facilities
- Control of public nuisance
- Control of undertakings that sell liquor to the public
- Facilities for the accommodation, care and burial of animals
- Licensing of dogs
- Licensing and control of undertakings that sell food to the public
- Markets
- Municipal abattoirs
- Noise pollution
- Pounds

\* Generally, the quality of the data is satisfactory. While there appear to be gaps in the information, it is often in cases where a function is not performed or is under-performed. Certainly, the information at the MDB's disposal is sufficient to facilitate an assessment of a municipality's ability to perform its powers and functions.

**RECOMMENDED ADJUSTMENTS - Lejweleputswa District Municipality (DC18)**

**WOA TO INSERT**