

**REGIONAL BULK WATER
INFRASTRUCTURE TOTAL PROJECTS
PERSPECTIVE**

**LEJWELEPUTSWA
DISTRICT MUNICIPALITY**

Draft 1

DISTRICT MUNICIPALITY LOCAL MUNICIPALITY		Lejweleputswa Masilonyana Local Municipality															Water Resource			Population		Percentage Water Use							Funding 2021									
LOCAL MUNICIPALITY	WSA	Scheme Name	Scheme Number	Project Number	Project Name	Project Owner	Project Operator	Project Description	Project Driver	Driver Timeframe	Project Weight	Project Category	Component	Project Type	Viability Status	Feasibility Status	Feasibility Approval Status	Project Status	Main	Augmentary	Alternative	Direct	Indirect	Basic	Higher	Growth & Development	Industry	Other	Feasibility Cost	Estimated Concept Cost	Actual Cost	Own	MIG	RBIG	Drought Relief			
Masilonyana Local Municipality	Masilonyana Local Municipality			fs_1emp0910_0296	Masilonyana Municipality - Water Internal Bulk Refurbishments (group est)	WSA	WSA	Masilonyana Municipality - Water Internal Bulk Refurbishments (group est)		Medium (5 - 10 yrs)	-	Water Internal Bulk	Water Reticulation	Water O&M Management: Refurbishment	Not Confirmed	Not yet started		Conceptual				-	-	-	-	-	-	-	R	R 32,676,000	R	-	R	-	R	-		
Masilonyana Local Municipality	Masilonyana Local Municipality			fs_1emp0910_0275	Masilonyana Municipality - Sanitation Internal Bulk Refurbishments (group est)	WSA	WSA	Masilonyana Municipality - Sanitation Internal Bulk Refurbishments (group est)		Medium (5 - 10 yrs)	-	Sanitation Bulk	Sanitation Water Borne	Sanitation O&M Management: Refurbishment	Referred	Reconnaissance		Feasibility				-	-	-	100	-	-	-	R	R 41,587,000	R 41,587,000	R	-	R	-	R	-	
Masilonyana Local Municipality	Masilonyana Local Municipality	SOUTPAN	fs_057	MIGFS0655/W/08/09	Igomotseng/Soutpan: Provision of 1ml Storage Reservoir (MS: 185256)	WSA	WSA	Igomotseng/Soutpan: Provision of 1ml Storage Reservoir (MS: 185256)	Water Demand	Short (0 - 5 yrs)	-	Water Internal Bulk	Water Reservoir	Water Resource Demand Management	Approved	Completed	Approved	Awaiting Funding				4,260	-	-	-	-	100	-	-	R	R 1,282,300	R 1,282,300	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	SOUTPAN	fs_057	MIGFS0656/W/08/09	Igomotseng/Soutpan: Upgrading of Bulk Water supply (MS: 185237)	WSA	WSA	Igomotseng/Soutpan: Upgrading of Bulk Water supply (MS: 185237)	Water Demand	Short (0 - 5 yrs)	-	Water Internal Bulk	Water Pipeline	Water Resource Demand Management	Approved	Completed	Approved	Awaiting Funding				3,139	-	-	-	-	100	-	-	R	R 30,000,000	R 30,000,000	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	SOUTPAN	fs_057	MIGFS0657/W/08/09	Igomotseng/Soutpan: Water Treatment Plant (MS: 185249)	WSA	WSA	Igomotseng/Soutpan: Water Treatment Plant (MS: 185249)	Water Demand	Short (0 - 5 yrs)	-	Water Treatment Works	Water Treatment Works	Water Infrastructure Upgrade	Approved	Completed	Approved	Awaiting Funding				3,139	-	-	-	-	100	-	-	R	R 10,570,000	R 10,570,000	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	MIGFS0776/W/09/10	Makeleketa: Upgrading of the water network and isolation valves and construction of new bulk water supply (MS:192032)	WSA	WSA	Makeleketa: Upgrading of the water network and isolation valves and construction of new bulk water supply (MS:192032)	Basic Services	Short (0 - 5 yrs)	-	Water Internal Bulk	Water Pipeline	Water Infrastructure Upgrade	Approved	Completed	Approved	Awaiting Funding				15,014	-	-	-	-	100	-	-	R	R 7,800,000	R 7,800,000	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	THEUNISSEN	fs_061	MIGFS0597/S/07/09	Theurissen/Masilo: Eradication of 2265 buckets - 2km main outflow lines	WSA	WSA	Theurissen/Masilo: Eradication of 2265 buckets - 2km main outflow lines		Short (0 - 5 yrs)	-	Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Approved	Completed	Approved	Construction				8,607	-	-	-	-	-	-	-	R	R 32,063,807	R 32,063,807	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	THEUNISSEN	fs_061	MIGFS0461/W/06/07	Theurissen/Masilo: Reservoir	WSA	WSA	Theurissen/Masilo: Reservoir	Water Demand	Short (0 - 5 yrs)	-	Water Internal Bulk	Water Reservoir	Water Resource Demand Management	Approved	Completed	Approved	Design				15,504	-	-	-	-	100	-	-	R	R 1,140,000	R 1,140,000	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	MIGFS0575/S/07/07	Wirburg/Makeleketa: Eradication of 1261 buckets	WSA	WSA	Wirburg/Makeleketa: Eradication of 1261 buckets		Short (0 - 5 yrs)	-	Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Referred	Not yet started	Referred	Feasibility				4,792	-	-	-	-	-	-	-	R	R 20,244,000	R 20,244,000	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	MIGFS0587/S/07/07	Wirburg/Makeleketa: Upgrading of existing waste water treatment plant	WSA	WSA	Wirburg/Makeleketa: Upgrading of existing waste water treatment plant		Short (0 - 5 yrs)	-	Sanitation Bulk	Waste Water Treatment Works	Sanitation Infrastructure Upgrade	Approved	Completed	Approved	Construction				12,316	-	-	-	-	-	-	-	R	R 14,584,500	R 14,584,500	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	C/FS0248/W/02/03 (MPFS207/43)	Wirburg: 2Ml Reservoir (269)	WSA	WSA	Wirburg: 2Ml Reservoir (269)	Water Demand	Short (0 - 5 yrs)	-	Water Internal Bulk	Water Reservoir	Water Resource Demand Management	Approved	Completed	Approved	Design				14,060	-	-	-	-	100	-	-	R	R 2,394,000	R 2,394,000	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	C/FS0247/02/03 (MPFS207/40)	Wirburg: Upgrading of sewerage works (267)	WSA	WSA	Wirburg: Upgrading of sewerage works (267)		Short (0 - 5 yrs)	-	Sanitation Bulk	Waste Water Treatment Works	Sanitation Infrastructure Upgrade	Approved	Completed	Approved	Awaiting Funding				14,060	-	-	-	-	-	-	-	R	R 3,700,000	R 3,700,000	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	THEUNISSEN	fs_061	Temp_MTASetr_00023	Non functional toilets for 50 households in Theurissen	WSA	WSA	Non functional toilets for 50 households in Theurissen		Short (0 - 5 yrs)	31	Internal Sanitation	Sanitation Water Borne	Sanitation Infrastructure Upgrade	Referred	Not yet started	Referred	Feasibility				190	-	-	-	-	-	-	-	R	R 100,000	R 100,000	R	-	R	-	R	-
Masilonyana Local Municipality	Makuti a Phokung Local Municipality	THEUNISSEN	fs_061	Temp_MTASetr_00046	Unavailability of some Services in Lusaka	WSA	WSA	Unavailability of some Services in Lusaka	Basic Services	Short (0 - 5 yrs)	39	Water Reticulation	Water Reticulation	Water Infrastructure Extension	In process	In process	In process	Awaiting Funding				5,700	-	-	-	-	100	-	-	R	R 2,531,250	R	-	R	-	R	-	
Masilonyana Local Municipality	Masilonyana Local Municipality	VERKEERDE VLEI	fs_067	Temp_MTAInt_00010	Verkeerdevelei/Tshepong Bulk Water Supply/Boreholes	WSA	WSA	Verkeerdevelei/Tshepong Bulk Water Supply/Boreholes	Water Demand	Short (0 - 5 yrs)	35	Water Internal Bulk	Water Groundwater	Water Infrastructure New	In process	In process	In process	Conceptual				4,120	-	-	-	-	100	-	-	R	R 1,500,000	R	-	R	-	R	-	
Masilonyana Local Municipality	Masilonyana Local Municipality	BRANDFORT	fs_009	MIGFS0703/W/08/09	Brandfort: Upgrading of Water Purification Plant (MS:171211)	WSA	WSA	Brandfort: Upgrading of Water Purification Plant (MS:171211)	Water Demand	Short (0 - 5 yrs)	-	Water Treatment Works	Water Treatment Works	Water Infrastructure Upgrade	Approved	Completed	Approved	Construction				15,200	-	-	-	-	100	-	-	R	R 8,030,507	R 8,030,507	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	MIGFS0382/W/08/09	Makeleketa (Boitumelo): Upgrading of water reticulation network for 643 even (MS:180459)	WSA	WSA	Makeleketa (Boitumelo): Upgrading of water reticulation network for 643 even (MS:180459)	Basic Services	Short (0 - 5 yrs)	-	Water Reticulation	Water Reticulation	Water Infrastructure Upgrade	Approved	Completed	Approved	Construction				2,443	-	-	-	-	100	-	-	R	R 3,870,860	R 3,870,860	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	SOUTPAN	fs_057	MIGFS0586/S/07/08	Soutpan/Igomotseng: Eradication of 400 buckets	WSA	WSA	Soutpan/Igomotseng: Eradication of 400 buckets		Short (0 - 5 yrs)	-	Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Approved	Completed	Approved	Construction				1,520	-	-	-	-	-	-	-	R	R 6,439,368	R 6,439,368	R	-	R	363,093	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	THEUNISSEN	fs_061	MIGFS0329/S/06/08	Theurissen (Masilo): Eradication of 1267 buckets and 28.2km main outflow lines	WSA	WSA	Theurissen (Masilo): Eradication of 1267 buckets and 28.2km main outflow lines		Short (0 - 5 yrs)	-	Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Referred	Not yet started	Referred	Feasibility				4,815	-	-	-	-	-	-	-	R	R 15,377,045	R 15,377,045	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	MIGFS0720/W/08/09	Wirburg (Boitumelo, Disco, Mandela): Upgrading of water reticulation network (Asbestos)(MS:179778)	WSA	WSA	Wirburg (Boitumelo, Disco, Mandela): Upgrading of water reticulation network (Asbestos)(MS:179778)	Basic Services	Short (0 - 5 yrs)	-	Water Reticulation	Water Reticulation	Water Infrastructure Upgrade	Approved	Completed	Approved	Construction				3,716	-	-	-	-	100	-	-	R	R 6,846,000	R 6,846,000	R	-	R	-	R	-
Masilonyana Local Municipality	Masilonyana Local Municipality	THEUNISSEN	fs_061	fs_1emp_0288	Theurissen/Masilo: Upgrading of Water Purification Pumps	WSA	WSA	Theurissen/Masilo: Upgrading of Water Purification Pumps	Water Demand	Short (0 - 5 yrs)	33	Water Internal Bulk	Water Pumpstation	Water Infrastructure Upgrade	In process	In process	In process	Conceptual				19,986	-	-	-	-	100	-	-	R	R 3,420,000	R	-	R	-	R	-	
Masilonyana Local Municipality	Masilonyana Local Municipality	VERKEERDE VLEI	fs_067	fs_1emp_0290	Verkeerdevelei/Tshepong Bulk Water Supply	WSA	WSA	Verkeerdevelei/Tshepong Bulk Water Supply	Water Demand	Short (0 - 5 yrs)	25	Water Internal Bulk	Water Pipeline	Water Infrastructure New	In process	In process	In process	Conceptual				4,120	-	-	-	-	100	-	-	R	R 22,456,140	R	-	R	-	R	-	
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	fs_1emp0910_0084	Refurbish asbestos lines in Wirburg	WSA	WSA	Refurbish asbestos lines in Wirburg	Water Demand	Short (0 - 5 yrs)	35	Water Internal Bulk	Water Pipeline	Water Infrastructure Upgrade	In process	In process	In process	Conceptual				10,804	-	-	-	-	100	-	-	R	R 1,500,000	R	-	R	-	R	-	
Masilonyana Local Municipality	Masilonyana Local Municipality	WINBURG	fs_077	fs_1emp0910_0085	Upgrade water purification plant in Wirburg	WSA	WSA	Upgrade water purification plant in Wirburg	Water Demand	Short (0 - 5 yrs)	35	Water Internal Bulk	Water Treatment Works	Water Infrastructure Upgrade	In process	In process	In process	Conceptual				10,804	-	-	-	-	100											

LOCAL MUNICIPALITY		Lejweleputswa Matjhabeng Local Municipality																	Water Resource			Population		Percentage Water Use							Funding 2021							
LOCAL MUNICIPALITY	WSA	Scheme Name	Scheme Number	Project Number	Project Name	Project Owner	Project Operator	Project Description	Project Driver	Driver Timeframe	Project Weight	Project Category	Component	Project Type	Viability Status	Feasibility Status	Feasibility Approval Status	Project Status	Main	Augmentary	Alternative	Direct	Indirect	Basic	Higher	Growth & Development	Industry	Other	Feasibility Cost	Estimated Concept Cost	Actual Cost	Own	MIG	RBIG	Drought Relief			
Matjhabeng Local Municipality	Matjhabeng Local Municipality			fs_lem0910_0297	Matjhabeng Municipality - Water Internal Bulk Refurbishments (group est)	WSA	WSA	Matjhabeng Municipality - Water Internal Bulk Refurbishments (group est)		Medium (5 - 10 yrs)	-	Water Internal Bulk	Water Reticulation	Water O&M Management: Refurbishment	Not Confirmed	Not yet started		Conceptual				-	-	-	-	-	-	-	R	R 160,585,000	R	R	-	R	-			
Matjhabeng Local Municipality	Matjhabeng Local Municipality			fs_lem0910_0276	Matjhabeng Municipality - Sanitation Internal Bulk Refurbishments (group est)	WSA	WSA	Matjhabeng Municipality - Sanitation Internal Bulk Refurbishments (group est)		Medium (5 - 10 yrs)	-	Sanitation Bulk	Sanitation Water Borne	Sanitation O&M Management: Refurbishment	Referred	Reconnaissance		Feasibility				-	-	-	100	-	-	-	R	R 204,381,000	R 204,381,000	R	-	R	-	R	-	
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	MIGFS0686/W/08/09	Bronville Ext 9: Internal water network for 362 erven (MS:185996)	WSA	WSA	Bronville Ext 9: Internal water network for 362 erven (MS:185996)	Basic Services	Short (0 - 5 yrs)		Water Reticulation	Water Reticulation	Water Infrastructure Extension	Approved	Completed	Approved	Awaiting Funding				1,376		-	-	-	100	-	-	R	R 1,610,079	R 1,610,079	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	MIGFS0685/S/08/09	Bronville Ext 9: Water borne sanitation for 362 erven (MS:185958)	WSA	WSA	Bronville Ext 9: Water borne sanitation for 362 erven (MS:185958)		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Water Borne	Sanitation Infrastructure Extension	Approved	Completed	Approved	Construction				1,376		-	-	-	-	-	-	R	R 3,909,599	R 3,909,599	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	ODENDAALS RUS	fs_042	MIGFS0069/S/05/06	Kutlwanoeng: Phase 5 Bucket eradication on 2000 stands with toilet structures (MS:184641)	WSA	WSA	Kutlwanoeng: Phase 5 Bucket eradication on 2000 stands with toilet structures (MS:184641)		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Approved	Completed	Approved	Construction				7,600		-	-	-	-	-	-	R	R 17,784,000	R 17,784,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	ODENDAALS RUS	fs_042	MIGFS0036/S/04/06	Kutlwanoeng: Rudimentary Sewerage for 450 stands	WSA	WSA	Kutlwanoeng: Rudimentary Sewerage for 450 stands		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Approved	Completed	Approved	Awaiting Funding				1,710		-	-	-	-	-	-	R	R 3,000,000	R 3,000,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	ODENDAALS RUS	fs_042	MIGFS0255/S/06/07	Kutlwanoeng: Sewer network and 618 toilet structures in Geneva Phase 2	WSA	WSA	Kutlwanoeng: Sewer network and 618 toilet structures in Geneva Phase 2		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Approved	Completed	Approved	Completed				2,348		-	-	-	-	-	-	R	R 7,292,400	R 7,292,400	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	ODENDAALS RUS	fs_042	MIGFS0065/S/05/07	Kutlwanoeng: Toilet structures Geneva phase 1	WSA	WSA	Kutlwanoeng: Toilet structures Geneva phase 1		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Basic	Sanitation Replacement Buckets	Approved	Completed	Approved	Construction				3,230		-	-	-	-	-	-	R	R 5,525,000	R 5,525,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	ODENDAALS RUS	fs_042	MIGFS0034/S/05/06	Odendaalsrus: Upgrading of wastewater treatment works (non-working plant)	WSA	WSA	Odendaalsrus: Upgrading of wastewater treatment works (non-working plant)		Short (0 - 5 yrs)		Sanitation Bulk	Waste Water Treatment Works	Sanitation Infrastructure Upgrade	Approved	Completed	Approved	Awaiting Funding				13,300		-	-	-	-	-	-	R	R 8,850,000	R 8,850,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	ODENDAALS RUS	fs_042	MIGFS0051/S/04/05	Odendaalsrus: Upgrading of wastewater treatment works (sewage works)	WSA	WSA	Odendaalsrus: Upgrading of wastewater treatment works (sewage works)		Short (0 - 5 yrs)		Sanitation Bulk	Waste Water Treatment Works	Sanitation Infrastructure Upgrade	Approved	Completed	Approved	Awaiting Funding				11,780		-	-	-	-	-	-	R	R 10,784,400	R 10,784,400	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	W/FS/7132/07/08	Thabong X12&13: Water reticulation (MS:159831)	WSA	WSA	Thabong X12&13: Water reticulation (MS:159831)	Basic Services	Short (0 - 5 yrs)		Water Reticulation	Water Reticulation	Water Infrastructure Extension	Approved	Completed	Approved	Construction				4,940		-	-	-	-	100	-	R	R 6,465,646	R 6,465,646	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	VIRGINIA	fs_070	MIGFS0248/S/06/08	Virginia: Upgrading of pumpstations Phase 1 (Main & Grysbok)	WSA	WSA	Virginia: Upgrading of pumpstations Phase 1 (Main & Grysbok)		Short (0 - 5 yrs)		Sanitation Bulk	Sanitation Water Borne	Sanitation Infrastructure Upgrade	Approved	Completed	Approved	Design				98,048		-	-	-	-	-	-	R	R 2,622,000	R 2,622,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	C/FS0242/S/02/04 (MPFS/208/71)	Welkom (Thabong) TX15: Hani Park rudimentary sewerage (359)	WSA	WSA	Welkom (Thabong) TX15: Hani Park rudimentary sewerage (359)		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Water Borne	Sanitation Infrastructure Extension	Approved	Completed	Approved	Design				6,460		-	-	-	-	-	-	R	R 1,900,000	R 1,900,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	MIGFS0395/W/08/08	Matjhabeng: Thabong Extensions 12 and 13:Water network and connections for 1300 households (MS:159831)	WSA	WSA	Matjhabeng: Thabong Extensions 12 and 13:Water network and connections for 1300 households (MS:159831)	Basic Services	Short (0 - 5 yrs)		Water Reticulation	Water Reticulation	Water Infrastructure Extension	Approved	Completed	Approved	Construction				4,940		-	-	-	-	100	-	R	R 6,465,646	R 6,465,646	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	C/FS0360/S/04/05 (MPFS/208/99)	Matjhabeng: Eradicate bucket system phase 1 (454)	WSA	WSA	Matjhabeng: Eradicate bucket system phase 1 (454)		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Approved	Completed	Approved	Awaiting Funding				11,400		-	-	-	-	-	-	R	R 5,130,000	R 5,130,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	MIGFS00019/S/04/05	Matjhabeng: Eradication of 1500 sewer buckets - outflow lines	WSA	WSA	Matjhabeng: Eradication of 1500 sewer buckets - outflow lines		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Water Borne	Sanitation Replacement Buckets	Approved	Completed	Approved	Design				5,700		-	-	-	-	-	-	R	R 8,750,000	R 8,750,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	MIGFS0516/W/04/05	Matjhabeng: Installation of water meters (452) (MS:184666)	WSA	WSA	Matjhabeng: Installation of water meters (452) (MS:184666)	Basic Services	Short (0 - 5 yrs)		Water Reticulation	Water Reticulation	Water Infrastructure Extension	Approved	Completed	Approved	Completed				19,000		-	-	-	-	100	-	R	R 2,681,159	R 2,681,159	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	C/FS0359/S/04/05 (MPFS/208/100)	Matjhabeng: Rudimentary sanitation for 2000 new erven (455)	WSA	WSA	Matjhabeng: Rudimentary sanitation for 2000 new erven (455)		Short (0 - 5 yrs)		Internal Sanitation	Sanitation Water Borne	Sanitation Infrastructure Extension	Approved	Completed	Approved	Awaiting Funding				7,600		-	-	-	-	-	-	R	R 3,420,000	R 3,420,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	WELKOM	fs_074	MIGFS0779/S/10/10	Theroria: Waste water treatment plant, sewer rising main 450 dia m, pumpstation (MS: 191358)	WSA	WSA	Theroria: Waste water treatment plant, sewer rising main 450 dia m, pumpstation (MS: 191358)		Short (0 - 5 yrs)		Sanitation Bulk	Waste Water Treatment Works	Sanitation Infrastructure Upgrade	Approved	Completed	Approved	Awaiting Funding				82,650		-	-	-	-	-	-	R	R 1,254,000	R 1,254,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	ODENDAALS RUS	fs_042	Temp_Actpl_00007	Kutlwanoeng Stadion Area	WSA	WSA	Kutlwanoeng Stadion Area	Basic Services	Short (0 - 5 yrs)	39	Water Reticulation	Water Reticulation	Water Infrastructure Extension	In process	In process	In process	Awaiting Funding				98,948		-	-	-	-	100	-	R	R 1,600,000	R 1,600,000	R	-	R	-	R	-
Matjhabeng Local Municipality	Matjhabeng Local Municipality	HENNENMAN	fs_027	Temp_Actpl_00008	Phomolong: water connections and stand pipes (100)	WSA	WSA	Phomolong: water connections and stand pipes (100)	Basic Services	Short (0 - 5 yrs)	33	Water Reticulation	Water Reticulation	Water Infrastructure Extension	In process	In process	In process	Awaiting Funding	</																			

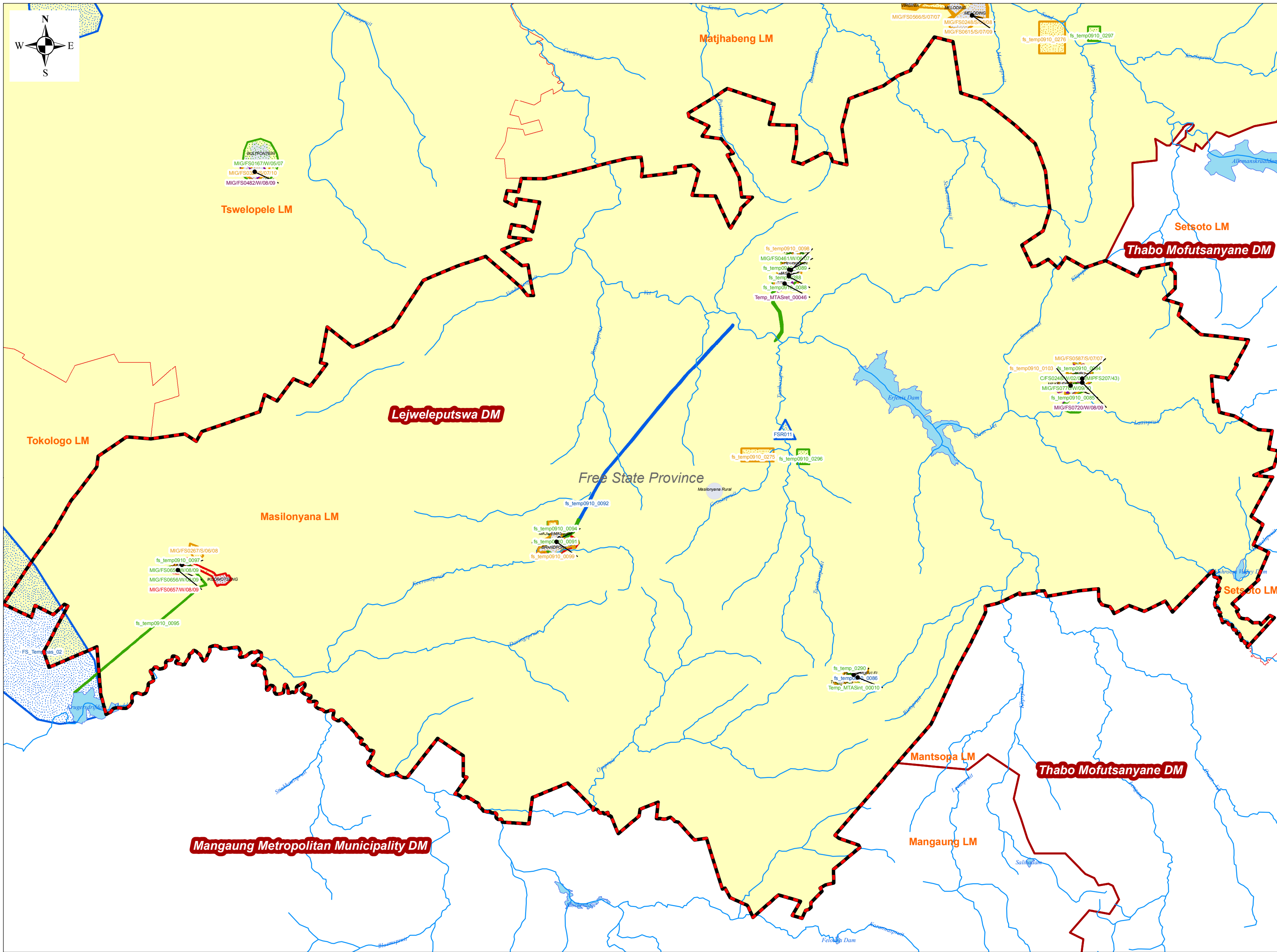
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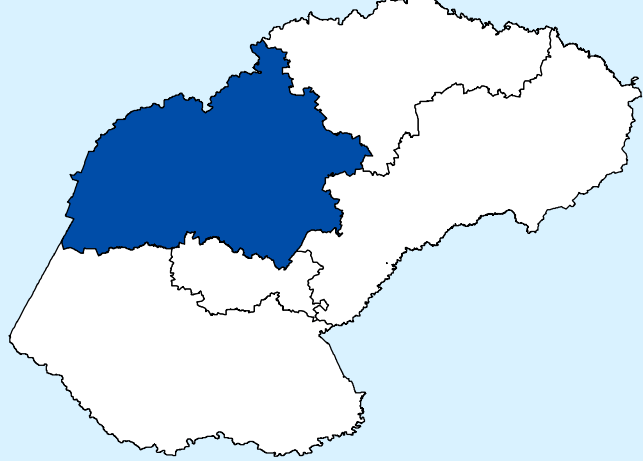
[illegible]

12 Fin Year				Funding 2012/13 Fin Year									Funding 2013/14 Fin Year									Funding 2014/15 Fin Year										Total Allocation	Total Deficit	Contact Person	Contact Details	Comment	Project Reference			
ACIP	Municipal Intervention	Other	Total	Own	MIG	RBIG	Drought Relief	ACIP	Municipal Intervention	Other	Total	Own	MIG	RBIG	Drought Relief	ACIP	Municipal Intervention	Other	Total	Own	MIG	RBIG	Drought Relief	ACIP	Municipal Intervention	Other	Total													
R	-	R	-	R 47,350,265	R	-	R 37,000,000	R	-	R	-	R 20,300,000	R	-	R	-	R 40,000,000	R	-	R	-	R 3,000,000	R	-	R	-	R 45,000,000	R	-	R	-	R	-	R 81,736,375	R	-	Ano otermann	'08241780 33		RBK3
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 16,637,000	R	-	Robert Moffat	'08282081 39		
R	-	R	-	R 4,234,800	R	-	R	-	R	-	R	-	R 4,234,800	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 4,234,800	R	-	Ano otermann	'08241780 33				
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 14,000,000	R	-	Ano otermann	'08241780 33		
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 1,500,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed	
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 6,106,553	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed	
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 184,443	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed	
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 98,500	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed	
R	-	R	-	R 1,725,686	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 4,681,993	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed		
R	-	R	-	R 2,500,000	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 2,500,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed		
R	-	R	-	R 2,500,000	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 2,500,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed		
R	-	R	-	R 3,500,000	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 3,500,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed		
R	-	R	-	R	-	R 2,500,000	R	-	R	-	R	-	R 2,500,000	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 2,500,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R	-	R 3,000,000	R	-	R	-	R	-	R 3,000,000	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 3,000,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R	-	R 5,000,000	R	-	R	-	R	-	R 5,000,000	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 5,000,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R	-	R 3,500,000	R	-	R	-	R	-	R 3,500,000	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 3,500,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R	-	R 10,400,000	R	-	R	-	R	-	R 10,400,000	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 10,400,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 7,284,869	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed	
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 1,975,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 1,357,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 2,220,000	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 1,720,883	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed			
R	-	R	-	R 167,887	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 3,827,818	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed		
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 133,853,523	R	-	Ano otermann	'08241780 33	funding from other sources needs to be reviewed	
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 5,671,291	R	-	Ano otermann	'08241780 33	estimated and actual funding needs to be reviewed*	
R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R	-	R 8,800,000	R	-	Ano otermann	'08241780 33	estimated and actual funding needs to be reviewed*			

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LOCALITY MAP



CURRENT, COMPLETED
AND CONCEPTUAL BULK
PROJECTS

Projects Categorisation

Projects

- Water Regional Bulk
- Water Internal Bulk
- Sanitation Bulk
- Water Reticulation
- Water Treatment Works

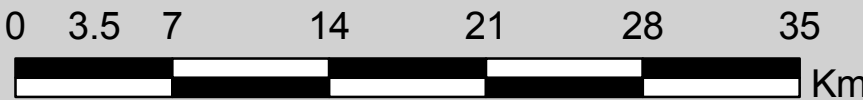
Completed Projects

- Current and Completed Projects (Projects not outlined in Pink have not yet started)

- Settlements
- Rivers
- Dams

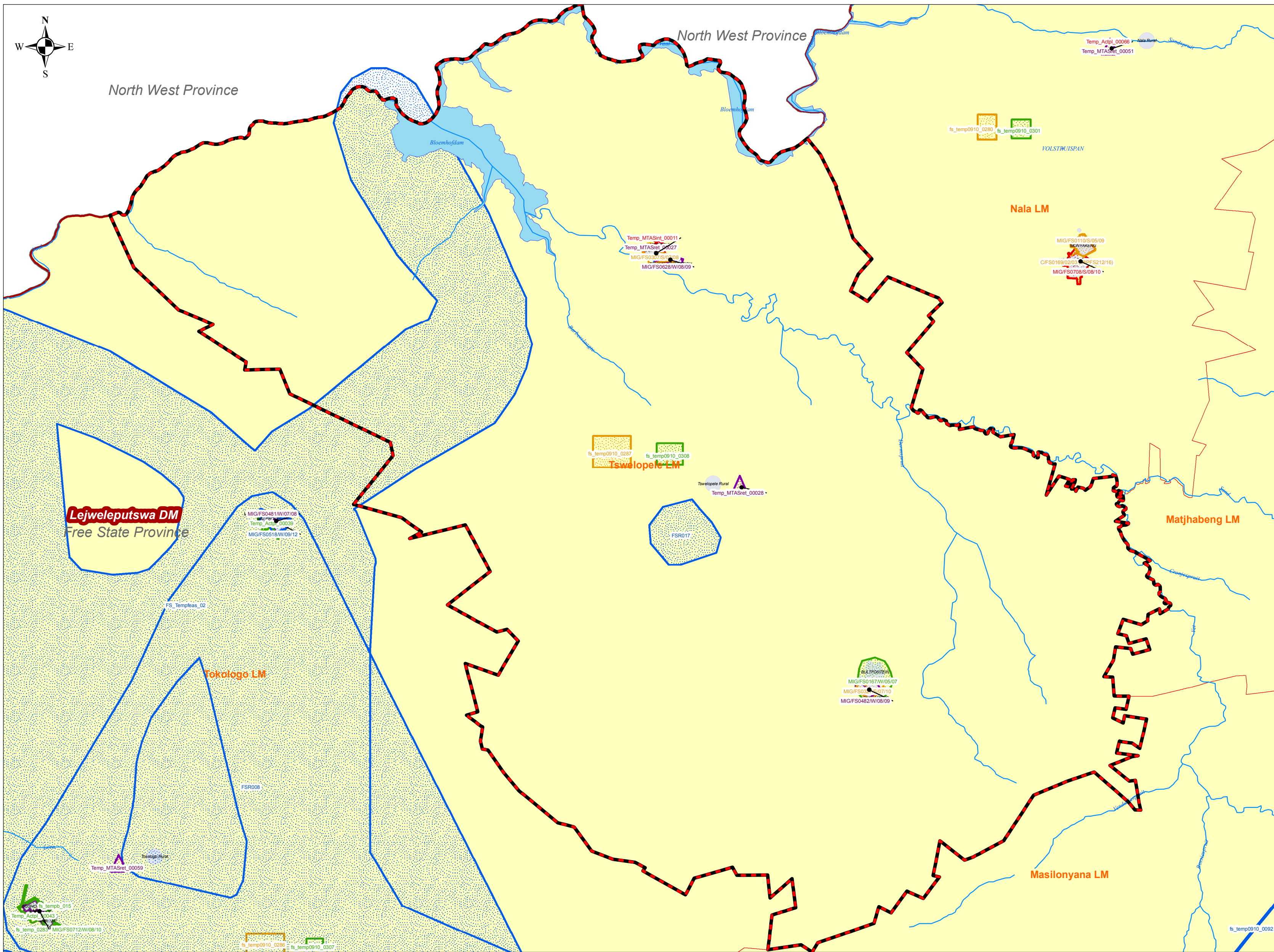
BASEMAP LEGEND:

- Provincial Boundaries
- Masilonyana
- District Municipal Boundaries
- Local Municipal Boundaries

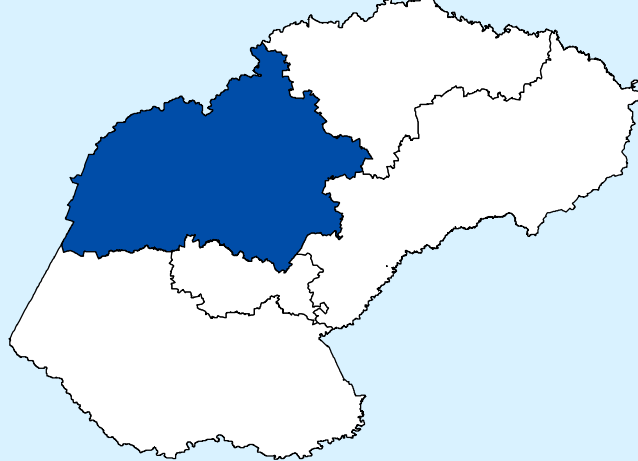








LOCALITY MAP



CURRENT, COMPLETED
AND CONCEPTUAL BULK
PROJECTS

Projects Categorisation

Projects

- Water Regional Bulk
- Water Internal Bulk
- Sanitation Bulk
- Water Reticulation
- Water Treatment Works

Completed Projects

- Current and Completed Projects (Projects not outlined in Pink have not yet started)

Settlements

Rivers

Dams

BASEMAP LEGEND:

- Provincial Boundaries
- Tswelopele
- District Municipal Boundaries
- Local Municipal Boundaries

