

## SUPPLY CHAIN MANAGEMENT REPORT: APRIL 2013

1. ALL FORMAL WRITTEN QUOTATIONS AWARDED FOR APRIL 2013

| VOUCHER NUMBER | SERVICE PROVIDER                  | DESCRIPTION OF SERVICE REQUIRED | AMOUNT      | DELIVERED/ NOT DELIVERED | CLOSING DATE OF BID | DATE OF ISSIUNG AN ORDER | NO. OF DAYS TAKEN TO IMPLEMENT | HDI | LOCALITY |
|----------------|-----------------------------------|---------------------------------|-------------|--------------------------|---------------------|--------------------------|--------------------------------|-----|----------|
| 18486          | Makhele Media Solutions (Pty) Ltd | Rack for server                 | R 65 623.00 | Delivered                | 18 Feb 2013         | 02 April 2013            | 43                             | Yes | Yes      |

2. ALL TENDER / BIDS AWARDED DURING APRIL 2013

| VOUCHER / ORDER NUMBER | SERVICE PROVIDER           | DESCRIPTION OF SERVICE REQUIRED | AMOUNT    | DELIVERED / NOT DELIVERED | CLOSING DATE OF BID | DATE OF ISSIUNG AN ORDER | NO. OF DAYS TAKEN TO IMPLEMENT | HDI | LOCALITY |
|------------------------|----------------------------|---------------------------------|-----------|---------------------------|---------------------|--------------------------|--------------------------------|-----|----------|
| 20513                  | Developing Future Pioneers | Youth Agricultural Summit       | R 810 000 | -                         | 04 April 2013       | 16 April 2013            | 12                             | Yes | Yes      |
| 20395                  | 999 Music                  | Tourism Events                  | R 650 000 | -                         | 28 March 2013       | 03 April 2013            | 6                              | Yes | Yes      |

3. ALL DEVIATIONS DURING APRIL MONTH

| <b>REF NO</b> | <b>DEPARTMENT</b>  | <b>DEVIATIONS IN TERMS OF SECTION OF POLICY</b> | <b>REASONS FOR DEVIATION</b>   | <b>COMPANY</b>   | <b>AMOUNT</b> | <b>DATE</b>   |
|---------------|--------------------|---|--|------------------|---------------|---------------|
| 20507         | Corporate Services | 5.6(6)  | The service provider had to strip and quote and also charge a call-out-fee. Therefore, it was impractical to get three quotations. | Expectation Moon | R 19 900      | 10 April 2013 |

**COMPILED BY:** Me. Cathy Baloyi

**RECOMMENDED BY:** Mr. Daniel Maselwa

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**SUPPLY CHAIN OFFICER**

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**SUPPLY CHAIN MANAGER**

**APPROVED BY:** Mr PK Pitso

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**FINANCIAL OFFICER**

