

SUPPLY CHAIN MANAGEMENT REPORT: MAY 2012

1. ALL FORMAL WRITTEN QUOTATIONS AWARDED FOR MAY 2012.

VOUCHER / ORDER NUMBER	SERVICE PROVIDER	DESCRIPTION OF SERVICE REQUIRED	AMOUNT	DELIVERED/ NOT DELIVERED	CLOSING DATE OF BID	DATE OF ISSIUNG AN ORDER	NO. OF DAYS TAKEN TO IMPLEMENT	HDI	LOCALITY
16245	Batsi Hospitality and Services	Supply of school uniform – Western Holdings	R 62 855.00	Delivered	25 April 2012	15 May 2012	20	Yes	No
16384	@ Office World	Supply and delivery of office furniture at the Disaster Management Centre	R 187 056.15	Delivered	10 May 2012	24 May 2012	14	No	No
16494	Cooper Environmental Science	Provision of poison and equipment for pest control	R 73 796.00	Delivered	11 May 2012	31 May 2012	19	No	No
16305	Close To Home Trading	Supply of catering for 150 people	R 40 000.00	Delivered	17 May 2012	18 May 2012	1	100%	Yes
16500	Human Auto Welkom	Supply and delivery of a new vehicle	R 200 000.00	Delivered	18 May 2012	31 May 2012	13	No	Yes
16302	Karabo Ya Karabo	Training and capacity building of councilors in the LDM	R 157 200.00	Delivered	17 May 2012	18 May 2012	1	100%	No

2. ALL TENDER / BIDS AWARDED DURING MAY 2012

VOUCHER / ORDER NUMBER	SERVICE PROVIDER	DESCRIPTION OF SERVICE REQUIRED	AMOUNT	DELIVERED/ NOT DELIVERED	CLOSING DATE OF BID	DATE OF ISSIUNG AN ORDER	NO. OF DAYS TAKEN TO IMPLEMENT	HDI	LOCALITY
16406	Thatathata Trading	Paving, parking area and carports	R 254 401.00	Delivered	02 March 2012	24 May 2012	83	100%	Yes
16474	Letlotlo Ranyathole & Associates	Proposal: Establishment of a call centre	R 2 000 000.00	Delivered	05 March 2012	30 May 2012	86	100%	No
16339	Dell Computer	Microsoft Office Professional 2010	R 319 570.00	Delivered	30 March 2012	22 May 2012	53	10%	No

3. ALL DEVIATIONS DURING MAY MONTH

NAME OF COMP.	DEPARTMENT	DATE	AMOUNT	REASON
Kelvin Flavour Events	Social Services Manager	11/05/2012	R 169 400.00	The only company in the country which makes short films

COMPILED BY: Me. Cathy Baloyi

RECOMMENDED BY: Me. Khali Njobe

SUPPLY CHAIN OFFICER

SUPPLY CHAIN MANAGER

APPROVED BY: Mr J. Heunis

ACTING FINANCIAL OFFICER

