

SUPPLY CHAIN MANAGEMENT REPORT: OCTOBER MONTH 2011

1. ALL FORMAL WRITTEN QUOTATIONS AWARDED FOR OCTOBER MONTH.

VOUCHER / ORDER NUMBER	SERVICE PROVIDER	DESCRIPTION OF SERVICE REQUIRED	AMOUNT	DELIVERED/ NOT DELIVERED	CLOSING DATE OF BID	DATE OF ISSIUNG AN ORDER	NO. OF DAYS TAKEN TO IMPLEMENT	HDI	LOCALITY
15020	Puputla Transport	Supply of transport services	R 43 700.00	Yes	20 Oct 2011	21 Oct 2011	1	100%	Yes
15017	Mokhosi S.P.	Supply of transport services	R 56 850.00	Yes	20 Oct 2011	21 Oct 2011	1	100%	Yes
15019	LTK T/A Action Filling Station	Supply of transport services	R 35 400.00	Yes	20 Oct 2011	21 Oct 2011	1	100%	Yes
15001	Retholeleng Catering & Trading Services CC	Supply of catering services for 1000 people for prayer service	R 65 000.00	Yes	20 Oct 2011	20 Oct 2011	1	100%	Yes
14956	Peak Landscapes Irrigation	Upgrading of irrigation system	R 128 532.99	Yes	30 Sept 2011	12 Oct 2011	1	0%	Yes

14957	Alma Nursery	Planting, cutting and beautifying of gardens	R 161 365.76	Yes	30 Sept 2011	12 Oct 2011	1	0%	Yes
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2. ALL TENDER / BIDS AWARDED DURING OCTOBER MONTH

No Tenders/ Bids were approved during October month.

3. ALL DEVIATIONS DURING OCTOBER MONTH

NAME OF COMP.	DEPARTMENT	DATE	AMOUNT	REASON
Ayigirl Trading	Social Services	12/10/2011	R 188 150.00	To expedite and fastrack the project completion
Nyakallong Arts and Drama	Executive Mayor	07/10/2011	R 15 000.00	Preferred service provider
Butta Van Wyk	Executive Mayor	13/10/2011	R 7 500.00	Preferred service provider
Jackiem Trading	Executive Mayor	19/10/2011	R 58 000.00	Preferred service provider
Mayor Sales Corporation	Executive Mayor	26/10/2011	R 89 500.00	Time frame

COMPILED BY: Me. Khali Njobe

RECOMMENDED BY: Me. Khali Njobe

SUPPLY CHAIN MANAGER

SUPPLY CHAIN MANAGER

APPROVED BY: Mr J. Heunis

ACTING FINANCIAL OFFICER

